

Ordinary Council Meeting Agenda

25 June 2024

3.30pm



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Shire of Dalwallinu

NOTICE OF MEETING

NOTICE is hereby given that the next Ordinary Meeting of Council of the Shire of Dalwallinu will be held on Tuesday, 25 June 2024 in the Council Chambers, Dalwallinu commencing at 3.30pm.

Signed:



Jean Knight

20 / 06 / 2024

Date

Chief Executive Officer

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SHIRE OF DALWALLINU

AGENDA for the Ordinary Meeting of Council to be held at the Council Chambers, Shire Administration Centre, Dalwallinu on Tuesday 25 June 2024 commencing at 3.30pm.

1. OPENING & ANNOUNCEMENT OF VISITORS

The Chairperson (President) opened the meeting at _____ pm.

2. ANNOUNCEMENTS OF PRESIDING MEMBER

3. ATTENDANCE RECORD

3.1 Present

Shire President	Cr KL Carter
Deputy Shire President	Cr SC Carter
	Cr JL Counsel
	Cr DS Cream
	Cr JH Cruz
	Cr MM Harms

Chief Executive Officer	Ms JM Knight
Executive Assistant	Mrs DJ Whitehead

Public

3.2 Apologies

Cr NW Mills

3.3 Leave of Absence Previously Granted

4 DECLARATIONS OF INTEREST

5 PUBLIC QUESTION TIME

5.1 Response to Previous Public Questions Taken on Notice

Question 1 received from Mr Kobus Nieuwoudt – Re Item 9.2.1

Considering that the proposal is unlikely to become entrenched in a way that detracts from the growth and sustainability of the local community, can the Shire's Chief Executive Officer explain why the Administration recommended only a 2-year time-limited approval, instead of a longer, more realistic timeframe?



Response to Question 1 received from Mr Kobus Nieuwoudt

As Judge H Jackson determined, in the matter of Goldfield Villages and City of Kalgoorlie Boulder, that limiting the approval of a proposed Workforce Accommodation development for a determined time period to be appropriate. With regards to the proposed time limit on the approval, to quote the Tribunal finding, “any time frame is somewhat arbitrary”. The rationale behind the two-year time limit given under Condition #2 is that it provides sufficient time for the proponent to develop the property as intended and give the Shire the confidence that the development will not have a negative impact upon the surrounding community.

Question 2 received from Mr Kobus Nieuwoudt – Re Item 9.2.1

Given that the majority of the proposed development will be effectively screened from view by 1.8m high non-permeable fencing on both sides and the rear boundary, can the Shire’s Chief Executive Officer explain why the Administration still recommended prohibiting metal bars and security screens on windows and doors, and why this requirement is considered reasonable?

Response to Question 2 received from Mr Kobus Nieuwoudt

This question is in reference to Condition # 11 of the recommendation. The Condition refers to ‘metal bars and other visually intrusive security screens. These types of security measures will be able to be viewed from the public space, McConnell Street, and would possibly give an erroneous impression that the township has a concern with prevalent crime against property.

Question 3 received from Mr Kobus Nieuwoudt

Given that the public submission was deemed irrelevant to planning considerations, can the Shire’s Chief Executive Officer explain why the Administration included condition no. 12 in its recommendation to Council?

Response to Question 3 received from Mr Kobus Nieuwoudt

Agreed that the one submission received did not add to the discourse with reference to planning matters, however, it was viewed as a segue to applying Condition #12 requiring the proponent to prepare a management statement that dealt with house-keeping rules for the occupants of the accommodation. Mr Nieuwoudt would agree that this requirement is common for approvals of similar developments in other local government areas.

5.2 Public Question Time



6 MINUTES OF PREVIOUS MEETINGS

6.1 Ordinary Council Meeting – 28 May 2024

MOTION

Moved Cr

Seconded Cr

That the Minutes of the Ordinary Meeting of Council held 28 May 2024 be confirmed.

0/0

7 PETITIONS/PRESENTATIONS/DEPUTATIONS/DELEGATES/REPORTS/SUBMISSIONS

7.1 Petitions

7.2 Presentations

7.3 Deputations

7.4 Delegates Reports/Submissions

8 METHOD OF DEALING WITH AGENDA BUSINESS (Show of hands)

As agreed.



9 REPORTS

9.1 WORKS & SERVICES

There were nil reports this month for Works & Services.



9.2 PLANNING & DEVELOPMENT

9.2.1 Grouped Dwelling (DA 202324) – Lot 1891 Sullivan Road, Dalwallinu*

Report Date	25 June 2024
Applicant	Modularis P/L t/a Modular WA
File Ref	A180
Previous Meeting Reference	Nil
Prepared by	Doug Burke, Manager Planning & Development Services
Supervised by	Jean Knight, Chief Executive Officer
Disclosure of interest	Nil
Voting Requirements	Simple Majority
Attachments	Supporting Documentation

Purpose of Report

Council is requested to consider an application for approval to allow for the proposed development of a 'Grouped Dwelling' on the subject land as submitted by the proponent on 6 June 2024.

The proposed development requires discretionary approval from the Council.

It is recommended that the proposed development be approved subject to given conditions.

Background

Subject Property:	Lot 1891 Sullivan Road, Dalwallinu
Land Use Zoning:	Rural
Property Owner:	Hyde Park Nominees P/L
Applicant:	Modularis P/L t/a Modular WA
Consent Authority:	Shire of Dalwallinu Council
Proposed Development:	Grouped Dwelling
Value of Development:	\$433K
Outside Consultation:	Nil required

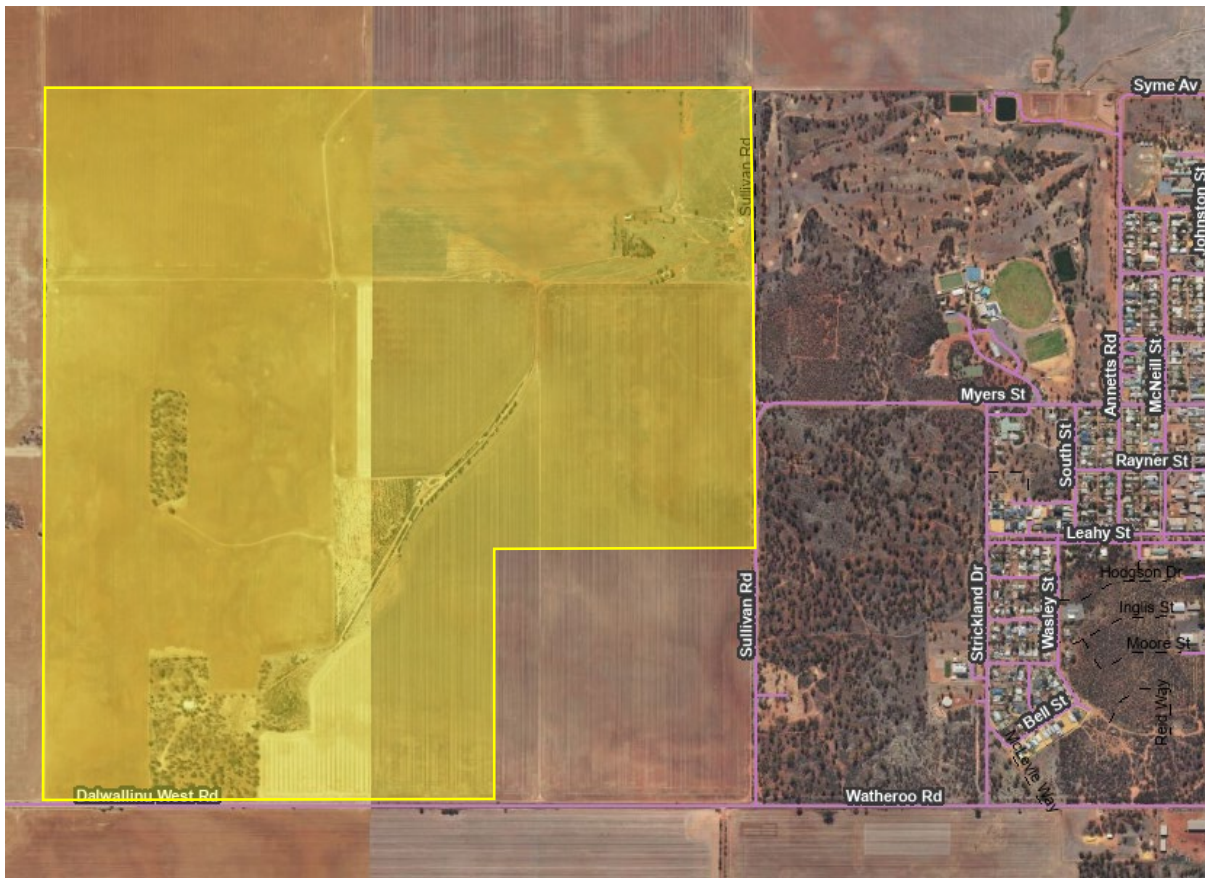
The proposal is for a second dwelling to be constructed on the subject site.

A Grouped Dwelling is defined in the State Planning Policy 7.3 – Residential Design Codes as being:

A dwelling that is one of a group of two or more dwellings on the same lot such that no dwelling is placed wholly or partly vertically above or below another, except where special conditions of landscape or topography dictate otherwise, and includes a dwelling on a survey strata with common property.



The subject property is zoned 'Rural' under the *Shire of Dalwallinu Planning Scheme N^o 2*. A Grouped Dwelling is a discretionary type development that requires the approval of the Council acting as the decision maker.



Site of Proposed Development

Consultation

Nil required under Part 4 of the *Shire of Dalwallinu Local Planning Scheme No.2*

Legislative Implications

State

Planning and Development Act 2005

The *Planning and Development Act 2005* directs that that any development referred to within the Scheme is not to be commenced or carried out without approval being obtained. Any determination of an application for such development is to be considered under those matters referred to in the *Planning and Development (Local Planning Schemes) Regulation 2015*.

In considering an application for development approval, Council is to have due regard to the following matters to the extent that, in the opinion of Council, those matters that are relevant to the development the subject of the application. In assessing the development application, the matters listed in Section 67 of the *Planning and Development (Local Planning Schemes) Regulation 2015* have been taken into consideration for the preparation of this report and are addressed as follows:



'Matters for Consideration'	Comments
The aims and provisions of this Scheme and any other local planning scheme operating within the Scheme area	<p>The following Schemes are applicable:</p> <p><i>Shire of Dalwallinu Planning Scheme N^o 2</i></p> <p>The applicable objective for the Rural land use zone is:</p> <p><i>'To prevent any development that may affect the viability of a holding.'</i></p>
The requirements of orderly and proper planning including any proposed local planning scheme or amendment to this Scheme that has been advertised under the <i>Planning and Development (Local Planning Schemes) Regulations 2015</i> or any other proposed planning instrument that the local government is seriously considering adopting or approving.	<p>There are no proposed amendments in progress that would affect a determination.</p> <p>There are no other planning instruments currently being considered.</p>
Any approved State planning policy	State Planning Policy 7.3 – Residential Design Codes Volume 1
Any environmental protection policy approved under the <i>Environmental Protection Act 1986</i> section 31(d)	Nil identified.
Any policy of the Commission	Nil applicable
Any policy of the State	Nil applicable
Any local planning policy for the Scheme area	Nil applicable
Any structure plan, activity centre plan or local development plan that relates to the development	Nil applicable
Any report of the review of the local planning scheme that has been published under the	Nil applicable



<i>Planning and Development (Local Planning Schemes) Regulations 2015</i>	
In the case of land reserved under this Scheme, the objectives for the reserve and the additional and permitted uses identified in this Scheme for the reserve	Not applicable
The built heritage conservation of any place that is of cultural significance;	No items of cultural significance noted
The effect of the proposal on the cultural heritage significance of the area in which the development is located;	Nil impact
The compatibility of the development with its setting including the relationship of the development to development on adjoining land or on other land in the locality including, but not limited to, the effect of the height, bulk, scale, orientation and appearance of the development	The proposed development is regarded as being ancillary to existing development on the site and suitable in the context of its siting.
The amenity of the locality including the following – (i) environmental impacts of the development; (ii) the character of the locality; (iii) social impacts of the development	Nil issues identified
The likely effect of the development on the natural environment or water resources and any means that are proposed to protect or to mitigate impacts on the natural environment or the water resource	Nil
Whether adequate provision has been made for the landscaping of the land to which the application relates and whether any trees or other vegetation on the land should be preserved	The development will require a relatively small footprint on existing property. The surrounding land uses are predominantly rural – agricultural, other than the passive land uses to the east (Crown public recreation reserve). Native vegetation was cleared from the site many years ago to enable current activities. There is no



	evidence of significant trees or other vegetation of note that should be retained.
The suitability of the land for the development taking into account the possible risk of flooding, tidal inundation, subsidence, landslip, bush fire, soil erosion, land degradation or any other risk	The land does not have a history of experiencing these types of events.
The suitability of the land for the development taking into account the possible risk to human health or safety	This site is suitable for the reason that the proposed siting is relatively unsuitable for successful cropping.
the adequacy of — (i) the proposed means of access to and egress from the site; and (ii) arrangements for the loading, unloading, manoeuvring and parking of vehicles	Frontage to two sealed roads – Sullivan Road and Dalwallinu West Road. Parking and the unloading of vehicles will be a requirement only during the initial building period and during routine maintenance.
The amount of traffic likely to be generated by the development, particularly in relation to the capacity of the road system in the locality and the probable effect on traffic flow and safety	Negligible
The availability and adequacy for the development of the following — (i) public transport services; (ii) public utility services; (iii) storage, management and collection of waste; (iv) access for pedestrians and cyclists (including end of trip storage, toilet and shower facilities); (v) access by older people and people with disability	No public transport services are available. Electricity and potable water are available. Solid waste can be adequately stored and removed from site. The development is not a public access facility and as such the provision of equitable access for pedestrians, cyclists and older people or those with a disability is not envisioned nor set as a requirement.
The potential loss of any community service or benefit resulting from the development other than potential loss that may result from economic competition between new and existing businesses	Nil impact anticipated.



The history of the site where the development is to be located	The site has a number of built infrastructures, including an existing dwelling, and is primarily used for cereal cropping.
The impact of the development on the community as a whole notwithstanding the impact of the development on particular individuals	None identified
Any submissions received on the application	N/A
The comments or submissions received from any authority consulted under clause 66	N/A
Any other planning consideration the Council considers appropriate	Nil

Policy Implications

Nil

Financial Implications

Nil

Strategic Implications

Nil

Site Inspection

A site inspection was undertaken.

Triple Bottom Line Assessment

Economic implications

There are no known significant economic implications associated with this proposal.

Social implications

There are no known significant social implications associated with this proposal.

Environmental implications

There are no known significant environmental implications associated with this proposal.

Officer Comment

An assessment and subsequent recommendation has been prepared (the subject of this report) taking into account all relevant provisions of the Act and associated regulations.



The proposed development complies with those provisions in the *State Planning Policy – Residential Design Codes* relevant to a Grouped Dwelling.

Part 5.12 of the local planning scheme states that the erection of more than one (1) single house per lot will generally not be supported, except where it can be demonstrated that the additional houses are for workers accommodation.

All proposals for development in the Rural zone must have regard to both on-site and off-site impacts and, where necessary, should be accompanied by information identifying—

- a) environmental values and any environmental risks;
- b) the potential for land use conflict;
- c) the potential impacts and restrictions on allowed uses on adjacent or nearby locations;
- d) the separation distances and/or buffers relating to a potentially incompatible land use which need to be provided on-site and the appropriate conditions relating to subdivision and development.

The proponent has satisfactorily addressed the cited impacts in an addendum to the application (refer to the attachment).

Council may determine an application for development approval by —

- a) granting development approval without conditions; or
- b) granting development approval with conditions; or
- c) refusing to grant development approval.

It is recommended that the proposed development be approved subject to given conditions.

Officer Recommendation

That Council approve the development application (DA 202324) for Lot 1891 Sullivan Rd, Dalwallinu pursuant to Section 68(2) of the *Planning and Development (Local Planning Schemes) Regulation 2015* subject to the following conditions:

1. The development (Grouped Dwelling) is to be carried out in accordance with the documents endorsed with the Shire's stamp, except where amended by other conditions of this consent. If there is any inconsistency between the above documents, the most recent document shall prevail to the extent of the inconsistency. However, the conditions of this consent shall prevail to the extent of any inconsistency;
2. Without further approval from Shire of Dalwallinu Council, in writing, this approval will lapse and have no force or effect after two years of the date of this permit if not substantially commenced.



Officer Recommendation/Council Resolution

MOTION

Moved Cr
Seconded Cr

0/0



Ainslie Hyde
1403 Bell Rd
Dalwallinu
WA 6609

SHIRE OF DALWALLINU	
RECORD NO:	1-002-26811
FILE NO:	A180
DATE:	06-06-24
GDA REF:	
DISPOSAL YEAR:	

RE Building Application for Hyde Park Nominees @ 155 Sullivan Rd Dalwallinu on Lot 1891

Dear Doug

Thanks for meeting with me and clarifying details needed for building application.

Further to our conversation in the shire offices on Wednesday 5th June this is a letter to address the outstanding criteria listed in Section 5:12 **Rural Development**.

As this application is located on Farmland adjacent to the Dalwallinu townsite with proposed house 150 metres from golf course boundary there is:

No adverse environmental impact on any neighbours. The house is being built on cleared land with no need for any vegetation removal or altering of water courses. It is being constructed on an elevated position relative to surrounding land. Storm water will be collected and stored in two 50000l water tanks.

No land use conflict as is being built in a small fenced off paddock that has been left as pasture for many years and includes the machinery sheds and shearing shed and yards as well as a smaller and older cottage used for workers.

No potential impact on adjacent land as far as allowed use as the golf course is recreational and will remain so into the future. The other surrounding land will continue to be used for agriculture as part of an ongoing farming enterprise.

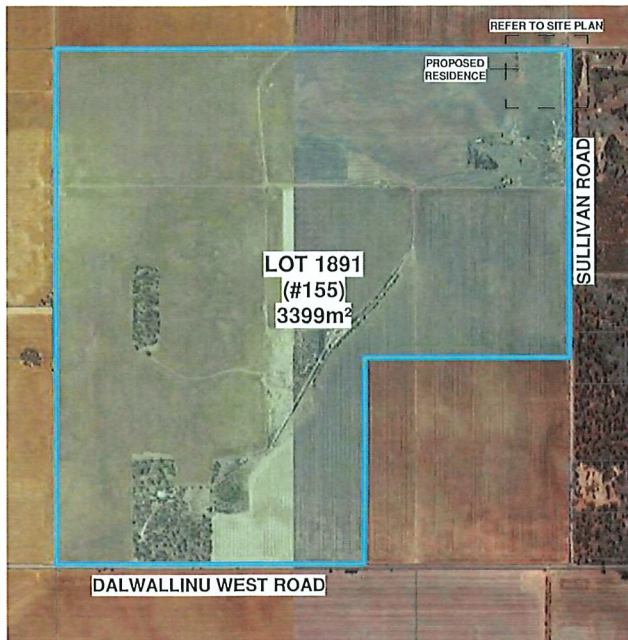
No buffer zone problems as Dalwallinu town water treatment plant is 700 metres to the east of proposed building. See attached Google map

This house is being built to accommodate family who work on the property and is necessary because of a son getting married and needing housing.

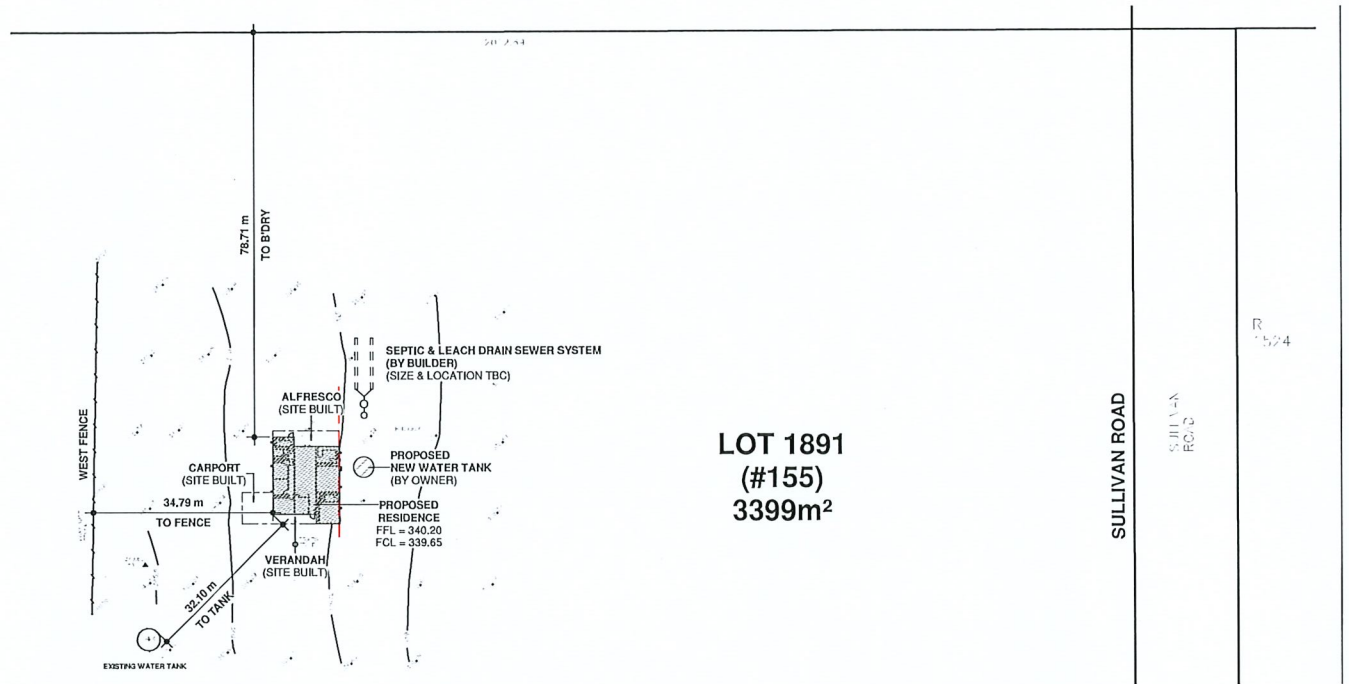
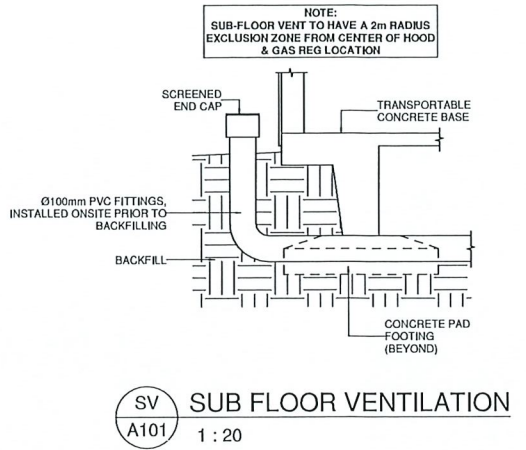
The house will have its own septic system with leach drains to cater for waste water.

Thanks for your consideration in this planning process and trust this is sufficient information to address the criteria. Contact details 0429611288 or E: hydear@westnet.com.au

Regards Ainslie Hyde



L
A101 LOCATION PLAN
1 : 20000



**LOT 1891
(#155)
3399m²**

F.F.L - FINISHED FLOOR LEVEL
F.C.L - FINISHED CUT/COMPACT LEVEL
N.G.L - NATURAL GROUND LEVEL

1
A101 SITE PLAN
1 : 1000

CLIENT:	HYDE
ADDRESS:	LOT 1891, (#155) SULLIVAN RD DALWALLINU
HOUSE TYPE:	ORD MODIFIED

Rev	Description	By	Date
A	Prepared for PPA drawings	WI	28.11.2023
B	Bed 1, 2 & Theatre H'ite changed to 1200mmH windows		05.12.2023
C	Add site survey		22.02.2024

JOB No.	23180
DATE:	22/02/2024 1:42:02 PM
DRAWN:	WI
CHECKED:	JP
REV:	C
SCALE:	A101
As indicated	

T: 08 64540919 F: 08 64540918
W: modularwa.com.au
e: sales@modularwa.com.au
Builders reg # 101630

Use figured dimensions in preference to scaled.
All dimensions to be verified and checked on the job. ©

GENERAL NOTES:

1. DO NOT SCALE FROM THIS DRAWING. ALL CONTRACTORS TO CHECK DIMENSIONS AND NOTES PRIOR TO COMMENCEMENT OF ANY WORKS AND ANY DISCREPANCIES TO BE NOTIFIED TO THE SITE SUPERVISOR WITHOUT DELAY.

2. DIMENSIONS SHOWN ON THIS PLAN ARE TO STEEL FRAME AND DOES NOT INCLUDE EXTERNAL CLADDING OR INTERNAL LINING WIDTH.

CLIENT NOTE:

THIS PLAN IS TO BE READ IN CONJUNCTION WITH MODULAR WA ADDENDA AND ENGINEERED CERTIFIED DRAWINGS.

CARPENTERS NOTE:

SILICONE BEAD REQUIRED AT BASE OF WALL FRAMES TO ALL TILED WET AREAS

INTERNAL OPENINGS:

DHO: FLUSHED DOOR HEIGHT OPENING 2080mm A.F.L.
FHO: FULL HEIGHT OPENING

DOORS & WINDOWS

1. WINDOW HEAD HEIGHT TO BE 2143mm A.F.L UNLESS NOTED OTHERWISE.

2. INSTALL SILL SUPPORT ANGLE TO ALL ALUMINIUM EXTERNAL SLIDING DOORS. REFER TO DETAIL

INSULATION

R2.0 INSULATION BATTS TO ALL INTERNAL WALLS

WATER FEED & CAB END LOCATION TO BE CONFIRMED

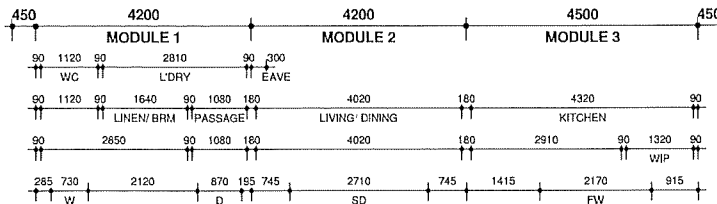
ABBREVIATION LEGEND

HP	HOT PLATE	V	VANITY
RH	RANGEHOOD	B	BASIN
UBO	UNDERBENCH OVEN	OBS	OBSCURE
CHC	OVERHEAD CUPBOARD	TF	TIMBER FRAME
DR	DRAWER	AF	ALUMINIUM FRAME
FR/FZ REC	FRIDGE / FREEZER RECESS	SD	SLIDING DOOR
DW REC	DISHWASHER RECESS	D	DOOR
TR	TROUGH	W	WINDOW
WM REC	WASHING MACHINE RECESS	AW	AWNING WINDOW
TRH	TOILET ROLL HOLDER	FW	FIXED WINDOW
DTR	DOUBLE TOWEL RAIL	COL	COLUMN
TRG	TOWEL RING	HH	HEAD HEIGHT
SR	SHOWER RAIL / ROSE	RWP	RAIN WATER PIPE
CAP	CEILING ACCESS PANEL	SV	SUB-FLOOR VENT
BRM	BROOM	(P)	PRIVACY LATCH

BUSHFIRE ATTACK LEVEL (BAL): TBA

WIND CLASSIFICATION: REGION A

SOIL CLASSIFICATION: "TBA"

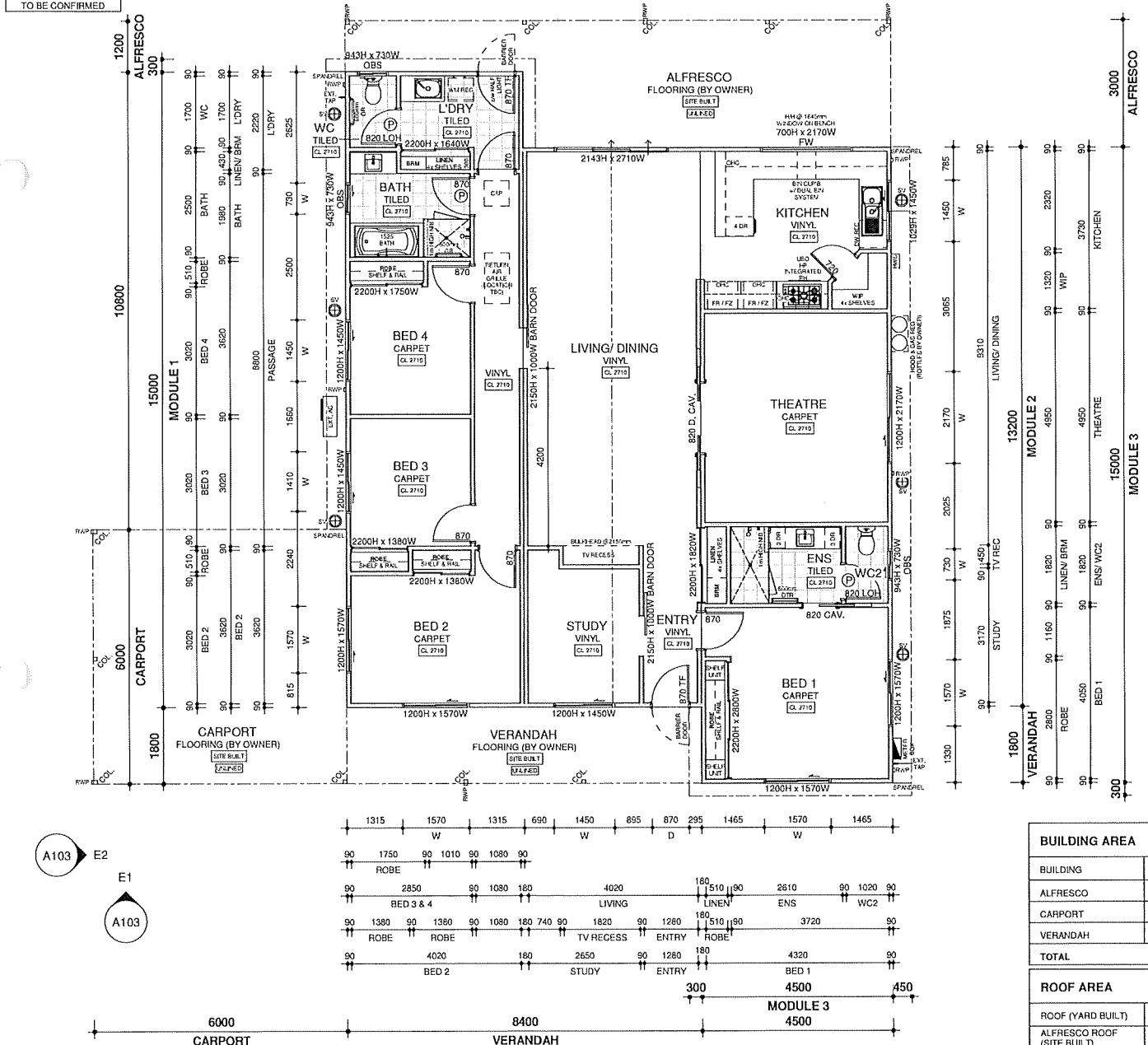


A103

E3

A103

E4



1 FLOOR PLAN

A102 1 : 100

BUILDING AREA	
BUILDING	185.94m ²
ALFRESCO	31.14m ²
CARPORT	36.00m ²
VERANDAH	15.12m ²
TOTAL	268.20m²

ROOF AREA	
ROOF (YARD BUILT)	205.12m ²
ALFRESCO ROOF (SITE BUILT)	31.20m ²
CARPORT ROOF (SITE BUILT)	36.14m ²
VERANDAH ROOF (SITE BUILT)	15.12m ²
TOTAL	287.58m²

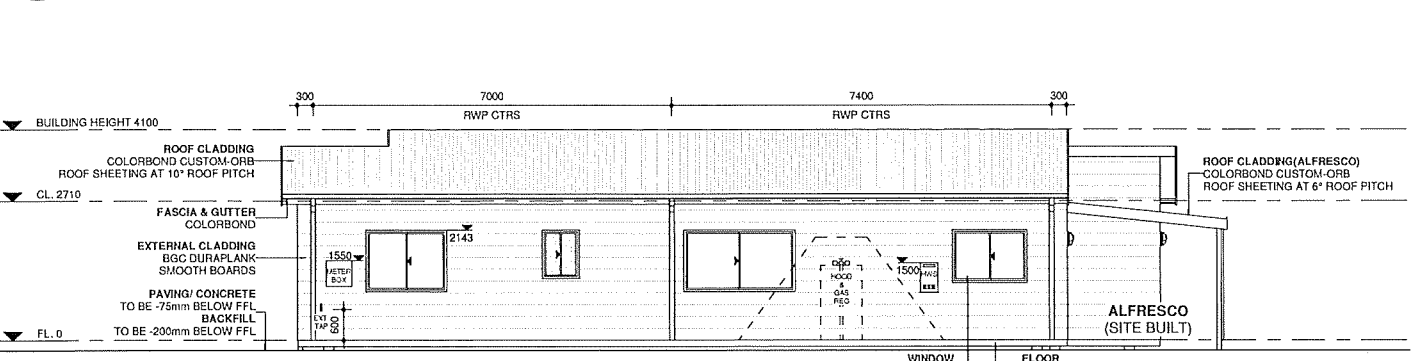
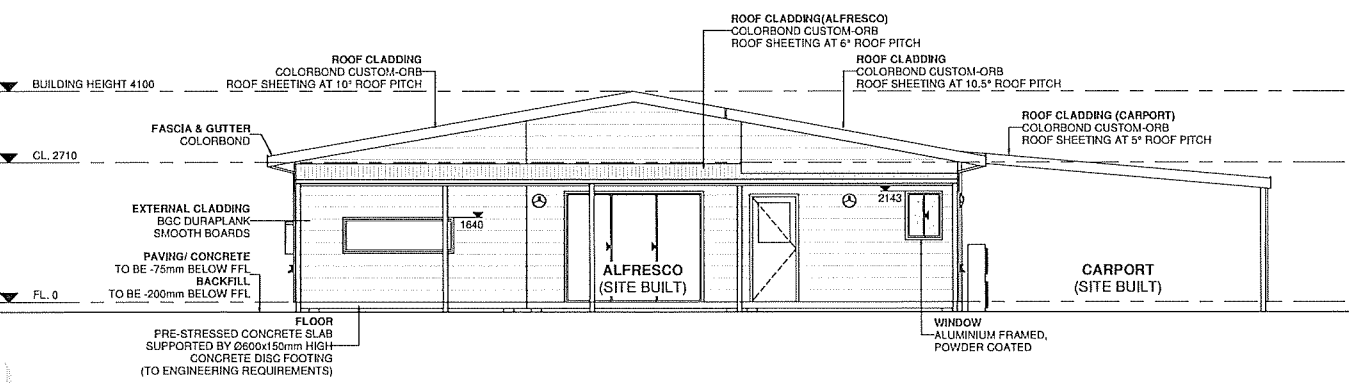
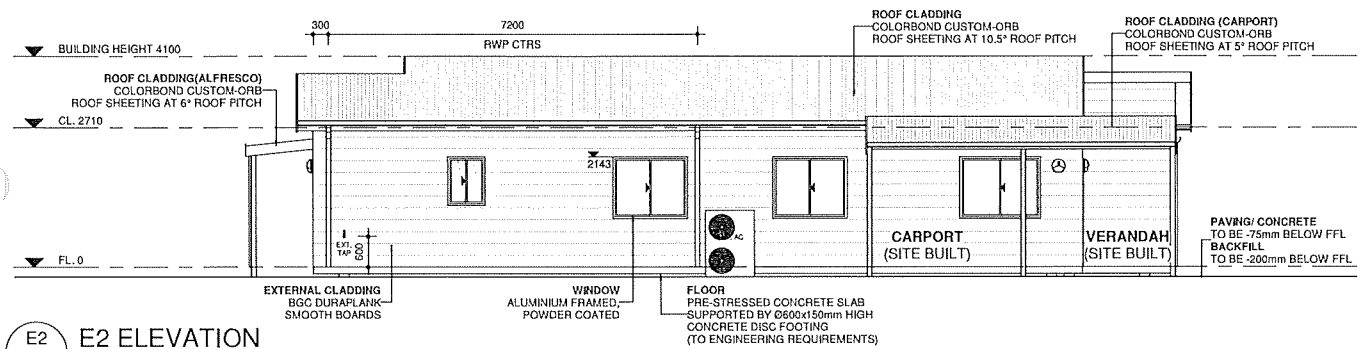
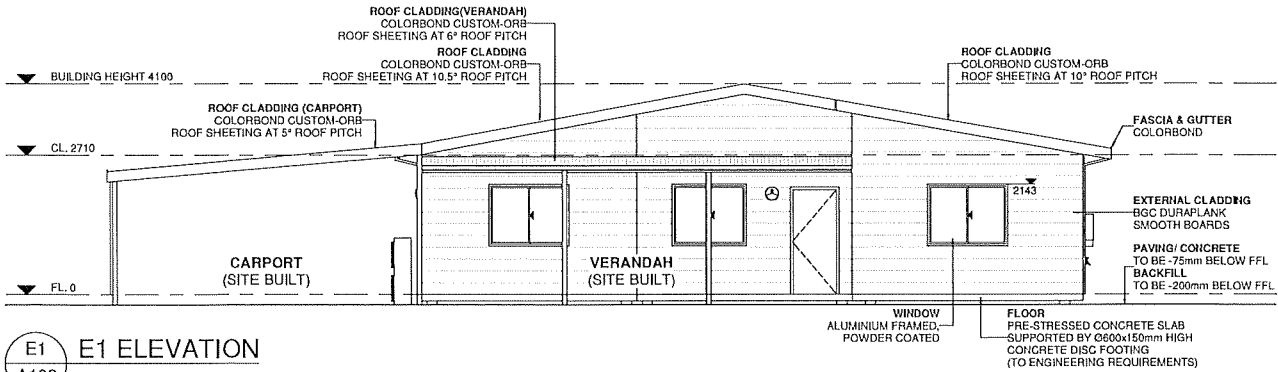
CLIENT:	HYDE
ADDRESS:	LOT 1891, (#155) SULLIVAN RD DALWALLINU
HOUSE TYPE:	ORD MODIFIED

Rev	Description	By	Date
A	Prepared for PPA drawings	WI	28.11.2023
B	Bed 1, 2 & Theatre H'ite changed to 1200mmH windows		05.12.2023
C	Add site survey		22.02.2024

JOB No.	23180
DATE:	22/02/2024 1:42:04 PM
DRAWN:	WI
CHECKED:	JP
REV:	SHEET
SCALE:	A102 1 : 100

T: 08 64540919 F: 08 64540918
W: modularwa.com.au
e: sales@modularwa.com.au
Builders reg # 101630

Use figured dimensions in preference to scaled. All dimensions to be verified and checked on the job. ©



CLIENT: HYDE
ADDRESS: LOT 1891, (#155) SULLIVAN RD
DALWALLINU
HOUSE TYPE: ORD MODIFIED

Rev	Description	By	Date
A	Prepared for PPA drawings	WI	28.11.2023
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JOB No. 23180
DATE: 22/02/2024 1:42:05 PM
DRAWN: WI
CHECKED: JP
REV: SHEET
SCALE: C
A103
1 : 100

T: 08 64540919 F: 08 64540918
W: modularwa.com.au
e: sales@modularwa.com.au
Builders reg # 101630
Use figured dimensions in preference to scaled. Copyright All dimensions to be verified and checked on the job.

9.2.2 Disability Access and Inclusion Plan - 2024-2029*

Report Date	25 June 2024
Applicant	Shire of Dalwallinu
File Ref	Nil
Previous Meeting Reference	Nil
Prepared by	Doug Burke, Manager Planning & Development Services
Supervised by	Jean Knight, Chief Executive Officer
Disclosure of interest	Nil
Voting Requirements	Simple Majority
Attachments	Draft <i>Disability Access and Inclusion Plan 2024 – 2029</i>

Purpose of Report

Council is requested to adopt the draft *Disability Access and Inclusion Plan 2024 – 2029* in accordance with the *Disability Services Act 1993, Part 5 – Disability Access and Inclusion Plans by Public Authorities*.

Background

It is a requirement of the *Disability Services Act 1993* that the Shire of Dalwallinu develops and implements a *Disability Access and Inclusion Plan* (DAIP) which outlines the ways in which the Shire will continue to ensure that people with disability have equal access to its facilities and services.

Since 1995 it has been a requirement under the *Disability Services Act 1993* (the Act) that all public authorities prepare and implement a *Disability Access and Inclusion Plan*. The Act requires that all public authorities lodge a *Disability Access and Inclusion Plan* (DAIP) to the Disability Services Commission. Local Governments are required to report on their DAIP in their Annual Reports. The Shire's current *Disability Access and Inclusion Plan* expires on 30 June 2024.

As we move into the future the Shire is committed to meeting the objectives outlined in the *Disability Access and Inclusion Plan 2024 – 2029*. This Plan will continue to assist in our goal to build and enhance the way of life for individuals with disability and provide the same opportunities, rights and responsibilities enjoyed by other people in the Shire of Dalwallinu.

Consultation

Nil

Legislative Implications

Commonwealth Disability Discrimination Act 1992

National Disability Insurance Scheme Act 2013

Disability Services Act 1993

Equal Opportunity Act 1984

Building Act 2011

Policy Implications

Nil



Financial Implications

In the event that funding is required to deliver projects a budget will be proposed and requested through existing budget processes. Partnerships and funding opportunities outside budget will be sought to deliver projects.

The Shire owned facilities may be upgraded and renovated to comply with universal standards that will also be applied to all future built environment and other infrastructure projects.

Strategic Implications

Nil

Site Inspection

N/A

Triple Bottom Line Assessment

Economic implications

There are no known significant economic implications associated with this proposal.

Social implications

Shire residents and visitors have equal opportunity to experience everyday life activities of their choice. The Shire of Dalwallinu is a part of that community that will provide for all members of the community.

Environmental implications

There are no known significant environment implications associated with this proposal.

Officer Comment

The draft Disability Access and Inclusion Plan has been developed to be a strategic guiding document for the Shire of Dalwallinu to address access and inclusion issues impacting on the community. It identifies the strategies and the approach that the Shire of Dalwallinu will take to address these.

The Disability Access and Inclusion Plan list the following strategies to improve access and inclusion:

- Outcome 1 People with disability have the same opportunities as other people to access the services of and any events organised by the Shire of Dalwallinu.
- Outcome 2 People with disability have the same opportunities as other people to access the buildings and other facilities of the Shire of Dalwallinu.
- Outcome 3 People with disability have the same opportunity as other people to access information in a format that will enable them to access the information as readily as other people are able to access it.
- Outcome 4 People with disability receive the same level and quality of service from the employees and Councillors of the Shire of Dalwallinu as other people receive.
- Outcome 5 People with disability have the same opportunities as other people to make complaints to the Shire of Dalwallinu.
- Outcome 6 People with disability have the same opportunities as other people to participate in any public consultation conducted by the Shire of Dalwallinu.
- Outcome 7 People with disability have the same employment opportunities as other people at the Shire of Dalwallinu to obtain and maintain employment.



Progress against the outcomes in the Plan will be reported to the Disability Services Commission and to the Shire of Dalwallinu Councillors.

Council is therefore requested to adopt the draft Disability Access and Inclusion Plan 2024-2029.

Officer Recommendation

That Council adopts the draft *'Disability and Inclusion Plan 2024-2029'*

Officer Recommendation/Council Resolution

MOTION

Moved Cr
Seconded Cr

0/0





SHIRE OF DALWALLINU

DISABILITY ACCESS AND INCLUSION PLAN

2024-2029

This Document is available in alternative formats upon request
in the following formats:
Hard Copy –standard and large print
Electronic Format – email or internet
Audio Format – USB dongle

CONTENTS

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- The Shire of Dalwallinu
- Functions, Facilities and Services available within the Shire
- Disabilities & the Present in the Shire of Dalwallinu
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- Responsibilities for Planning Process
- Planning for implementation of the policy
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- Monitoring effectiveness of policies
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The Shire of Dalwallinu would like to thank all who gave input to this document.



BACKGROUND

The Shire of Dalwallinu is located in the central Wheatbelt region of Western Australia.

Agriculture is the main industry in the Shire and forms the economic base for the entire area. Secondary industries and businesses associated with agriculture are a dominant feature of town economies as is a number of service and manufacturing industries supporting the Mining Industry.

The 2021 census recorded the population at 1,375. All indications are that the community is growing with increasing demand on the rental market with a number of new dwellings being built.

There are excellent community facilities including community centre, community resource centre, Aquatic Centre, library, clinic and hospital. These facilities are available to people with disabilities and able bodied alike.

Inclusion is crucial for social and mental wellbeing. Access to activities allows participation and inclusion in our community. This access and inclusion document has been compiled with this goal in mind.



FUNCTIONS, FACILITIES & SERVICES

Functions

The Shire of Dalwallinu is responsible for a range of services including:

Services to Property

The Shire is responsible for Local Government owned buildings, construction and maintenance of roads, footpaths, land drainage and development, waste collection and disposal, litter control and street cleaning, planting and caring for trees and shrubs, numbering of buildings and lots, administration of road signage, car licensing and driving licences.

Facilities

Provision and maintenance of parks, play areas, gardens, reserves, sporting facilities, management of recreation centres and pool, public library, public information, health education, community events. The Shire has exemplary health care and good schools.

A recent focus of redevelopment has been safety of our residents. The main road in Dalwallinu bypasses the centre of Dalwallinu town resulting in very little traffic pollution or noise in busy pedestrian areas. Children and elderly can now safely cross the main road within the business centre. The Shire also has an excellent community spirit where neighbours help each other

Regulatory Services

Town and Road Planning, Building Services including building extension permits and sub divisions, health of the community, safety of the community, protection of the environment, inspections of public buildings, enforcement of local laws, ranger services, inspection of food premises and parking control.

Agents and Contractors

DAIP strategies will be implemented by Shire Staff, Agents and Contractors in accordance with *“A Guide to Disability Access and Inclusion Plans (DAIPs) for Local Government contractors”*.



DISABILITIES & THE PRESENT IN DALWALLINU

People with disabilities in the Shire of Dalwallinu

The population of people with disabilities in the Shire represents a small percentage of total population.

Needs of people with disabilities living with our community:

Ramps have been provided at road crossings and any new public buildings;

Wide doors for wheelchair access are available at Shire offices and Shire toilet facilities;

Phone with volume controls for those with hearing problems will be installed on request;

Parking spaces for people with disabilities are available near the pharmacy and supermarket, the medical centre and the swimming pool, with more being planned over the next few years.

Handrails on stairs and ramps will be provided where necessary for safe access.

Planning for People with disabilities

A Disability Access Audit Report, prepared by E-Qual, of all Shire buildings was undertaken in June 2007. A number of the recommendations from this audit report have been implemented.

The policy has been progressively implemented by construction of new toilets for people with disabilities, new footpaths with ramps at both road crossing, ramps to buildings and wider doorways on new buildings. Improvements will be ongoing with further recommendations to be implemented during the next implementation phase.

Monitoring

Monitoring of implementation measures and any future need will take place to ensure compliance and success of Disability Access and Inclusion within our Shire.

Audit

Audit of Procedures will take place at yearly intervals to ensure measures are being adopted and staff become familiar with and act on the requirements of Disability Access and Inclusion Plan.



ACCESS & INCLUSION POLICY STATEMENT

The Shire of Dalwallinu is committed to the health, safety, wellbeing and equality of Services to all, regardless of disability.

The Shire of Dalwallinu has a friendly community spirit with values and morals to care for ones neighbour, this spirit is encompassed at Shire offices where all staff will happily help wherever they can regardless of disability.

The Shire of Dalwallinu recognises the value and contribution people with disabilities bring to the community and the contribution they make to local, economic and cultural life and will actively promote inclusion to information and training.

The Shire of Dalwallinu will support people with disabilities, their carers and their families to make their lives easier and more rewarding.

The Shire of Dalwallinu considers disability issues within Town Planning and everyday procedures to ensure no barriers are erected to prevent equality of access and enjoyment of facilities for all.

The Shire of Dalwallinu is committed to working with people with disabilities, carers and support groups where possible to agree on services and facilities and to understand barriers faced and therefore supply workable solutions.

The Shire of Dalwallinu is committed to achieving the seven desired outcomes of the Disability Access and Inclusion Plan.

1. People with disability have the same opportunities as other people to access the services of, and any events organised by, the relevant public authority.
2. People with disability have the same opportunities as others to access buildings and other facilities operated by the relevant public body.
3. Those people with disability receive information from the relevant public authority in a format that will enable them to access the information as readily as other people are able to access it.
4. People with disability receive the same level and quality of service from the staff of the relevant public authority.
5. People with disability have the same opportunities as other people to make complaints to the relevant public authority.
6. People with disability have the same opportunities as other people to participate in any public consultation by the relevant public authority.
7. People with disability have the same opportunities as other people to access the Shire's employment (recruitment and retention practices).



DEVELOPMENT OF THE DAIP

Responsibilities for Planning Process

The Manager of Planning & Development Services has responsibility to oversee the development, implementation, review and evaluation of the plan. The final plan is endorsed by the Shire of Dalwallinu and it is the responsibility of all officers to implement the relevant actions.

Planning for implementation of the policy

Notices will be placed from time to time in the local news bulletins requesting those with disabilities to advise the Shire of any issues encountered, that relate to the Shire facilities or services.

Consultation with community

During the month of February and April 2013 the community were requested to provide feedback on the Shire's facilities at the community meetings and a survey was published in both local news bulletins. Further to this, during October 2012, the community were also consulted by means of a survey focusing on the services the shire provides. Survey forms were posted out to each household. Very little response was received in the area of Disability Access.

Promotion to Staff and Community

The DAIP will be promoted to staff through staff induction and training and by inclusion, by reference, in the Staff Induction Manual. The Community will be informed of the reviewed DAIP through a notice in the local newspaper and made available on the Shire's website. In addition, the community will be informed of availability of the DAIP by half yearly notice in local newsletters and through meetings with interested parties.

The DAIP implementation progress report is included within the Shire's Annual Report and is a point of discussion at the Annual Electors Meeting and community meetings conducted by Council.

Monitoring effectiveness of policies

- Monitoring of planned work to improve access and inclusion, and report on these annually.
- Monitoring compliance of "parking for the disabled" facilities and procedures.
- Yearly survey to ascertain effectiveness of policies and procedures.

Audit of procedures

12 monthly audits with change implemented when necessary to comply with DAIP 5 yearly reportable reviews.

Final Reporting

Dalwallinu Shire will report on the implementation of its DAIP through its annual report and the prescribed report progress template will be forwarded to the Disability Services Commission by 31 July each year outlining -

Progress, towards desired outcomes of its DAIP

- Progress of its agents and contractors towards meeting the six desired outcomes; and,
- The strategies used to inform its agents and contractors of the DAIP.



Strategies to Improve Access and Inclusion

Strategy	Outcome	Time Frame
Outcome 1 People with disability have the same opportunities as other people to access the services of and any events organised by a public authority	Disability planning is used in the planned new multi-purpose building	Completed
	Parking spaces for people with disability to be allocated as key access positions at the DDC, the Park toilets and the Recreation Centre	Completed
Outcome 2 People with disability will have the same opportunities as other people to access the buildings and other facilities of the public authority	Monitor Shires Access Plan to ensure it incorporates all planned DAIP activities and functions throughout the Shire	Ongoing
	The Shire has a new paths and replacement path programme. As new paths are fitted and/or replaced, they will be fitted with tactile and access ramps	Ongoing
	All Shire Buildings external doors and toilet facilities will be fitted with lever type door handles and lever type/capstan tap fittings as they require replacement	Ongoing
	All stiff automatic return levers on doors will be eased where practicable and where required	Ongoing
Outcome 3 People with disabilities receive information from a public authority in a format that will enable them to access the information as readily as other people are able to access it	A USB containing council information on request	As required
	Large print shire info on request	As required
	Inform staff of DAIP requirements upon induction and as required	Ongoing



Strategies to Improve Access and Inclusion

Strategy	Outcome	Timeframe
<p>Outcome 4 People with disability have the same opportunities as other people to participate in consultation with a public authority</p>	<p>All people with disability receive the same quality and level of service from the staff. Any issues raised regarding lack in service or quality will be directed to the Community Services Manager to follow up</p>	Ongoing
<p>Outcome 5 People with disability have the same opportunity as other people to make complaints to a public authority</p>	<p>Ensure complaints procedure and outcome satisfaction form is made available in large print and cd</p> <p>Ensure staff who manage complaints procedures are aware of responsibilities with regards to DAIP</p>	<p>As required</p> <p>Ongoing</p>
<p>Outcome 6 People with disability have the same opportunities as other people to participate in any public consultation by the relevant public authority.</p>	<p>Access to Community Consultation with the public authority is assured. This occurs through public meetings process, surveys and notices in the local news bulletin as well as over the counter information</p> <p>Information and notices to be placed in library and telecentres as required from time to time</p>	<p>Ongoing</p> <p>Ongoing</p>
<p>Outcome 7 People with disability have the same opportunities as other people to obtain and maintain employment within the public authority.</p>	<ol style="list-style-type: none"> 1. Job advertisements will include information relating to the Shire being an Equal Employment Opportunity employer and all candidates who have the necessary skills regardless of disability would be eligible to apply. 2. The Shire will not exclude people with disabilities through job recruitment practices. 3. Ensure that all advertising and job application information will be made available in alternative formats as required 4. The Shire will make available to each employee who has a disability any specialist equipment required for undertaking their job. 	<p>Ongoing</p> <p>Ongoing</p> <p>As required</p> <p>As required</p>



9.2.3 Single house (DA 162324) – Lot 572 Sawyer Avenue, Dalwallinu*

Report Date	25 June 2024
Applicant	Stallion Homes
File Ref	A6364
Previous Meeting Reference	Nil
Prepared by	Doug Burke, Manager Planning & Development Services
Supervised by	Jean Knight, Chief Executive Officer
Disclosure of interest	Nil
Voting Requirements	Simple Majority
Attachments	Supporting Documentation

Purpose of Report

Council is requested to consider an application for approval to allow for the proposed development of a 'Single house' on the subject land as submitted by the proponent on 20 March 2024.

The proposed development requires discretionary approval from the Council.

It is recommended that the proposed development be approved subject to given conditions.

Background

Subject Property:	Lot 572 Sawyer Avenue, Dalwallinu
Land Use Zoning:	Residential
Property Owner:	Dalwallinu Concrete P/L
Applicant:	Stallion Homes
Consent Authority:	Shire of Dalwallinu Council
Proposed Development:	Single house
Value of Development:	\$900K
Outside Consultation:	Nil required

The proposal is for a single house to be constructed on the subject site.

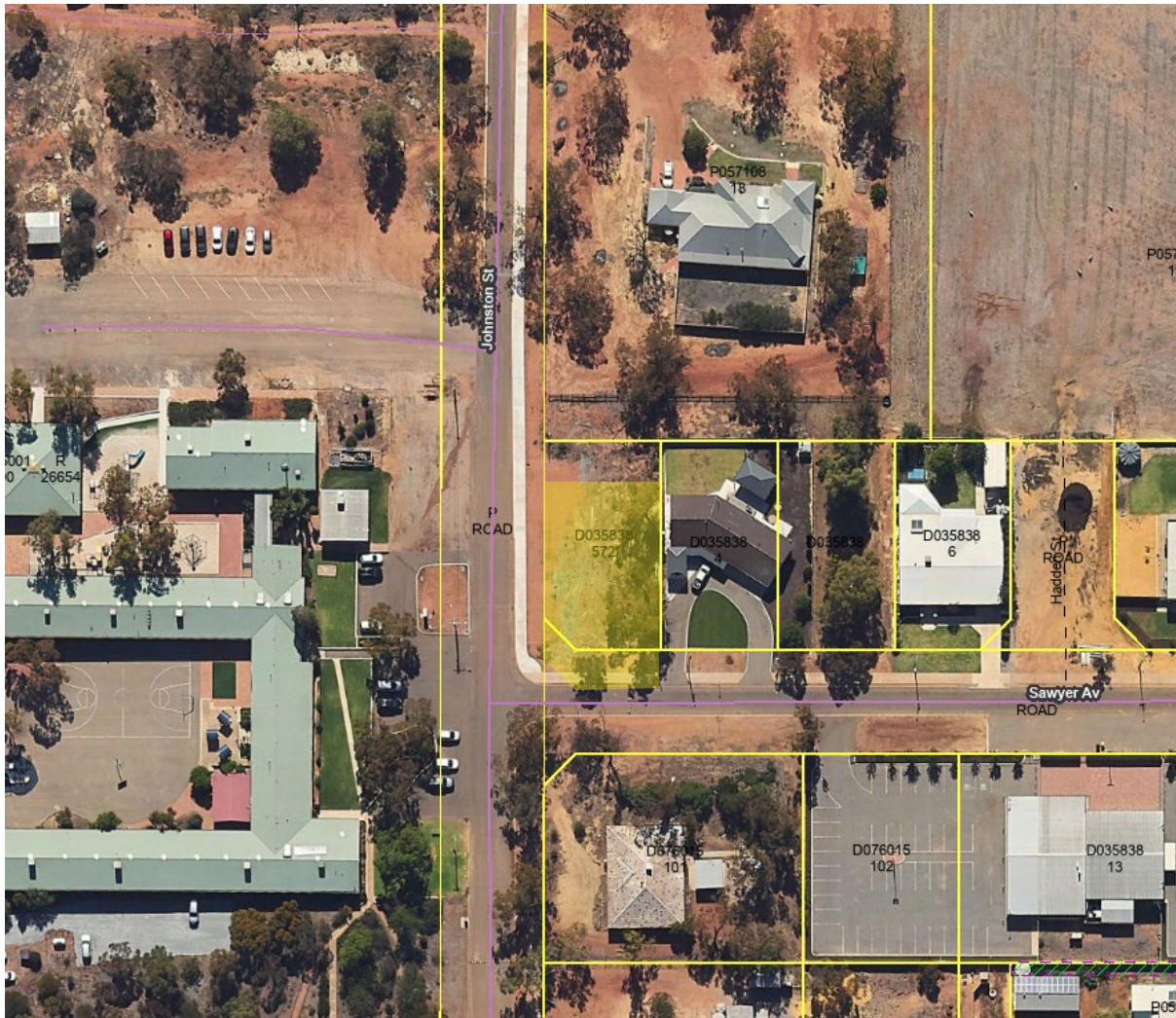
A Single house is defined in the State Planning Policy 7.3 – Residential Design Codes as being:

a dwelling standing wholly on its own green title or survey-strata lot, together with any easement over adjoining land for support of a wall or for access or services and excludes dwellings on titles with areas held in common property.

The subject property is zoned 'Residential R10' under the *Shire of Dalwallinu Planning Scheme N° 2 (the Scheme)*. A Single house is a permitted type of development that requires the approval of the decision maker.



Part 5.2.3 of the Scheme requires that unless otherwise provided for in the Scheme, the development of land for any of the residential purposes dealt with by the Residential Design Codes is to conform with the provisions of those Codes.



Site of Proposed Development

Consultation

Nil required under Part 4 of the *Shire of Dalwallinu Local Planning Scheme No.2*

Legislative Implications

State

Planning and Development Act 2005

The *Planning and Development Act 2005* directs that that any development referred to within the Scheme is not to be commenced or carried out without approval being obtained. Any determination of an application for such development is to be considered under those matters referred to in the *Planning and Development (Local Planning Schemes) Regulation 2015*.

In considering an application for development approval, Council is to have due regard to the following matters to the extent that, in the opinion of Council, those matters that are relevant to the



development the subject of the application. In assessing the development application, the matters listed in Section 67 of the *Planning and Development (Local Planning Schemes) Regulation 2015* have been taken into consideration for the preparation of this report and are addressed as follows:

'Matters for Consideration'	Comments
The aims and provisions of this Scheme and any other local planning scheme operating within the Scheme area	<p>The following Schemes are applicable:</p> <p><i>Shire of Dalwallinu Planning Scheme N^o 2</i></p> <p>The applicable objectives for the Residential land use zone are:</p> <p><i>To provide for a high standard of residential development and residential character.</i></p> <p><i>'To provide for predominantly residential development with a variety of housing to meet the needs of different household types through the application of the Residential Design Codes of Western Australia.'</i></p>
The requirements of orderly and proper planning including any proposed local planning scheme or amendment to this Scheme that has been advertised under the <i>Planning and Development (Local Planning Schemes) Regulations 2015</i> or any other proposed planning instrument that the local government is seriously considering adopting or approving.	<p>There are no proposed amendments in progress that would affect a determination.</p> <p>There are no other planning instruments currently being considered.</p>
Any approved State planning policy	<i>State Planning Policy 7.3 – Residential Design Codes Volume 1</i>
Any environmental protection policy approved under the <i>Environmental Protection Act 1986</i> section 31(d)	Nil identified.
Any policy of the Commission	Nil applicable
Any policy of the State	Nil applicable



Any local planning policy for the Scheme area	Nil applicable
Any structure plan, activity centre plan or local development plan that relates to the development	Nil applicable
Any report of the review of the local planning scheme that has been published under the <i>Planning and Development (Local Planning Schemes) Regulations 2015</i>	Nil applicable
In the case of land reserved under this Scheme, the objectives for the reserve and the additional and permitted uses identified in this Scheme for the reserve	Not applicable
The built heritage conservation of any place that is of cultural significance;	No items of cultural significance noted
The effect of the proposal on the cultural heritage significance of the area in which the development is located;	Nil impact
The compatibility of the development with its setting including the relationship of the development to development on adjoining land or on other land in the locality including, but not limited to, the effect of the height, bulk, scale, orientation and appearance of the development	The proposed development has been assessed against the design principles determined under the <i>State Planning Policy 7.3 – Residential Design Codes Volume 1</i> . Variations to the deemed-to-comply provisions in the Code has been addressed in the body of this report.
The amenity of the locality including the following – (i) environmental impacts of the development; (ii) the character of the locality; (iii) social impacts of the development	Nil issues identified
The likely effect of the development on the natural environment or water resources and any means that are proposed to protect or to	Nil



mitigate impacts on the natural environment or the water resource	
Whether adequate provision has been made for the landscaping of the land to which the application relates and whether any trees or other vegetation on the land should be preserved	The site of the proposed development has previously been cleared of all trees and other vegetation.
The suitability of the land for the development taking into account the possible risk of flooding, tidal inundation, subsidence, landslip, bush fire, soil erosion, land degradation or any other risk	The land does not have a history of experiencing these types of events.
The suitability of the land for the development taking into account the possible risk to human health or safety	No risk to human health or safety has been identified.
The adequacy of — (i) the proposed means of access to and egress from the site; and (ii) arrangements for the loading, unloading, manoeuvring and parking of vehicles	Frontage to two sealed roads – Sawyer Avenue and Johnston Street. Parking and the unloading of vehicles can be undertaken on the site.
The amount of traffic likely to be generated by the development, particularly in relation to the capacity of the road system in the locality and the probable effect on traffic flow and safety	Negligible
The availability and adequacy for the development of the following — (i) public transport services; (ii) public utility services; (iii) storage, management and collection of waste; (iv) access for pedestrians and cyclists (including end of trip storage, toilet and shower facilities);	No public transport services available. Electricity and potable water are available. Solid waste can be adequately stored and removed from site. The development is not a public access facility and as such the provision of equitable access for pedestrians, cyclists and older people or those with a disability is not envisioned nor set as a requirement.



(v) access by older people and people with disability	
The potential loss of any community service or benefit resulting from the development other than potential loss that may result from economic competition between new and existing businesses	Nil impact anticipated.
The history of the site where the development is to be located	The property is a greenfield site other than preliminary groundworks recently undertaken.
The impact of the development on the community as a whole notwithstanding the impact of the development on particular individuals	None identified
Any submissions received on the application	Submissions from adjoining neighbours were tendered by the applicant. Both neighbours cited that they <i>'have no objections to this home being built as drawn in the plans'</i> .
The comments or submissions received from any authority consulted under clause 66	N/A
Any other planning consideration the Council considers appropriate	Nil

Policy Implications

Nil

Financial Implications

Nil

Strategic Implications

Nil

Site Inspection

A site inspection was undertaken.





Street view of the subject property

Triple Bottom Line Assessment

Economic implications

There are no known significant economic implications associated with this proposal.

Social implications

There are no known significant social implications associated with this proposal.

Environmental implications

There are no known significant environmental implications associated with this proposal.

Officer Comment

An assessment and subsequent recommendation has been prepared (the subject of this report) taking into account all relevant provisions of the Act and associated regulations.

The proposed development has been assessed against the Residential Design Codes (R-Codes) and has been found to be non-compliant with a number of 'deemed-to-comply' provisions. Deemed-to-comply provisions prescribe the development standards that an application must satisfy in order to meet the objectives of the R-Codes and the requirements of each design element.

Where an application does not meet a deemed-to-comply provision(s) of the R-Codes and addresses a design principle(s), the decision-maker is required to exercise judgement and undertake a merit-based assessment to determine the proposal.

Where an application does not satisfy a deemed-to-comply provision and is not consistent with the objectives, intent, and corresponding design principle of the R-Codes and any relevant provision of the scheme and local planning framework, the application should be refused by the decision-maker.



The following is a short form assessment of the proposed development against the deemed-to-comply provisions of Part B of the R-Codes. The objectives of Part B are:

- A. To ensure residential development meets community expectations regarding appearance, use and density.
- B. To ensure designs respond to the natural and built features of the local context and, in the case of precincts undergoing transition, the desired future character as stated in the local planning framework.
- C. To ensure adequate provision of sunlight and natural ventilation for buildings and to limit the impacts of building bulk, overlooking, and overshadowing on adjoining properties.
- D. To ensure open space (private and communal) is provided on site that:
 - is landscaped to enhance streetscapes;
 - complements nearby buildings; and
 - provides privacy, sunlight and recreational opportunities.
- E. To ensure that design and development is appropriately scaled, particularly in respect to bulk and height, and is sympathetic to the scale of the street and surrounding buildings, or in precincts undergoing transition, development achieves the desired future character identified in local planning framework.

Street Setback - the horizontal distance between the street boundary and a building, measured at right angles (90 degrees) to the street boundary. The 'design principles' for the Street Setback are:

Buildings set back from street boundaries an appropriate distance to ensure they:

- contribute to, and are consistent with, an established streetscape;
- provide adequate privacy and open space for dwellings;
- accommodate site planning requirements such as parking, landscape and utilities; and
- allow safety clearances for easements for essential service corridors.

The deemed-to-comply provisions for the primary street setback is 7.5m. The proposal does not satisfy this requirement.

The deemed-to-comply provisions for the secondary street setback is 3m. The proposal does not satisfy this requirement.

The R-Codes allow for a reduction of the nominated setback by up to 50 per cent provided that the area of any building, including a garage encroaching into the setback area, is compensated for by at least an equal area of open space that is located between the street setback line and a line drawn parallel to it at twice the setback distance. Site plans submitted by the applicants on 11 June 2024 provided for a sufficient compensating offset adjacent to the Johnston Street alignment.

Open Space - generally that area of a lot not occupied by any building other than porches and verandahs. The 'design principles' for Open Space are:

- reflect the existing and/or desired streetscape character
- provide access to sunlight for the dwelling;



- reduce building bulk on the site, consistent with the expectations of the applicable density code (R10)
- provide an attractive setting for the buildings, landscape, vegetation and streetscape;
- provide opportunities for residents to use space external to the dwelling for outdoor pursuits and access within/around the site; and
- provide space for utilities and essential facilities (e.g. septic system).

The deemed-to-comply provisions for open space is 60% of the subject site. The development proposal only achieves open space equivalent to 52.6% of the site.

Council may determine an application for development approval by —

- a) granting development approval without conditions; or
- b) granting development approval with conditions; or
- c) refusing to grant development approval.

It is recommended that the proposed development be approved subject to given conditions.

Officer Recommendation

That Council approve the development application (DA 162324) for Lot 572 Sawyer Avenue, Dalwallinu pursuant to Section 68(2) of the *Planning and Development (Local Planning Schemes) Regulation 2015* subject to the following conditions:

1. The development (Single house) is to be carried out in accordance with the documents endorsed with the Shire’s stamp, except where amended by other conditions of this consent. If there is any inconsistency between the above documents, the most recent document shall prevail to the extent of the inconsistency. However, the conditions of this consent shall prevail to the extent of any inconsistency;
2. Any landscaping undertaken in conjunction with the development will incorporate a space measuring 2 x 2m within the property boundaries allowing for the planting and subsequent maintenance of 1 x tree.
3. Without further approval from Shire of Dalwallinu Council, in writing, this approval will lapse and have no force or effect after two years of the date of this permit if not substantially commenced.

Officer Recommendation/Council Resolution

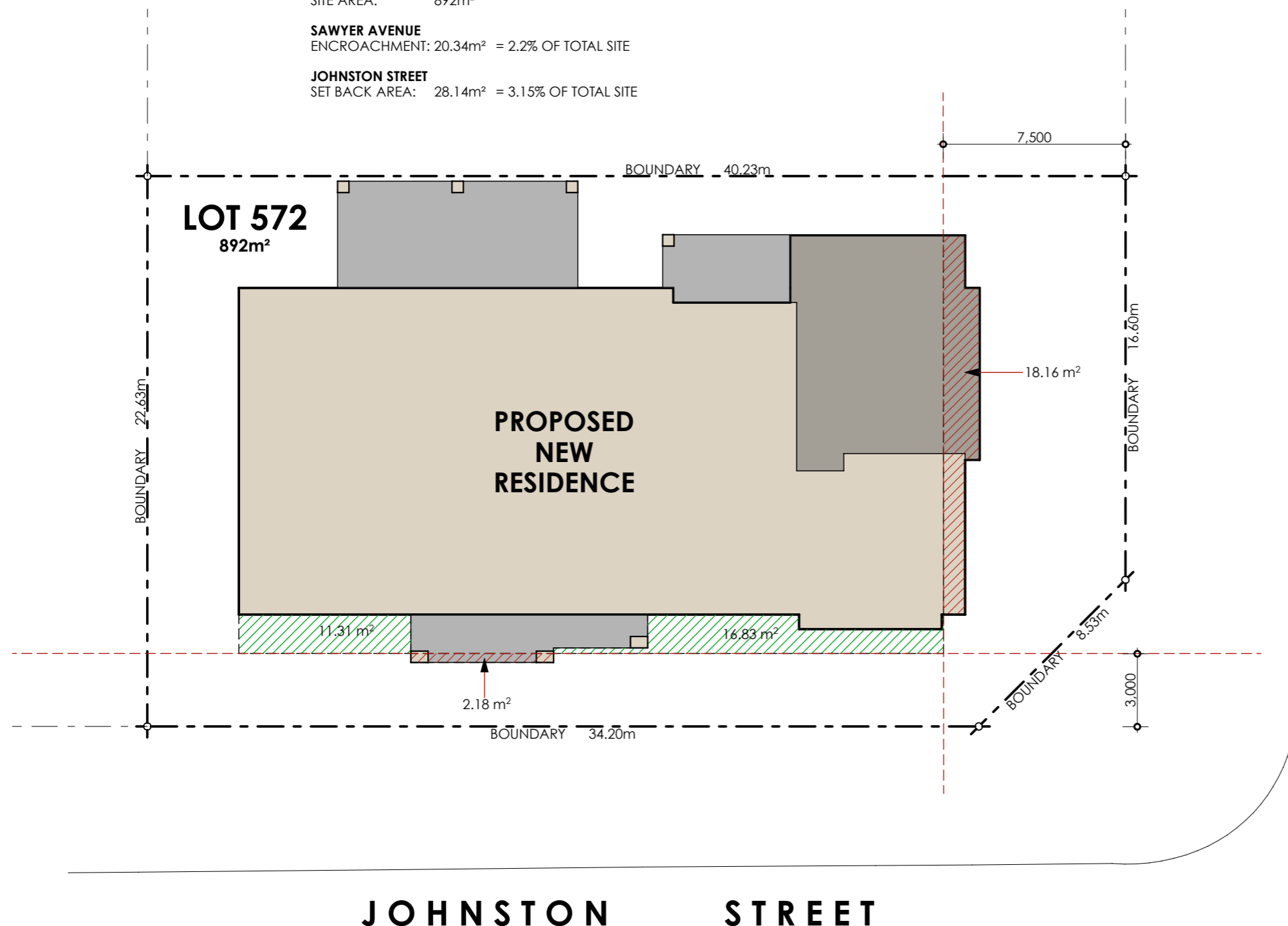
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SITE AREA: 892m²
SAWYER AVENUE
 ENCROACHMENT: 20.34m² = 2.2% OF TOTAL SITE
JOHNSTON STREET
 SET BACK AREA: 28.14m² = 3.15% OF TOTAL SITE



SAWYER AVENUE

JOHNSTON STREET

1 PROPOSED SITE PLAN
 Scale 1:200

GENERAL NOTES:

ALL DIMENSIONS ARE IN MILLIMETERS AND PROPERTY DIMENSIONS ARE SHOWN ON THE SITE PLAN. ALL DIMENSIONS ARE TO BE VERIFIED ON SITE PRIOR TO CONSTRUCTION.

THERE ARE NO TREES TO BE REMOVED IN THE CONSTRUCTION ZONE.

LEVELS TO ASSUMED HEIGHT DATUM, SEE SITE PLAN AND ELEVATIONS.

NEW WORKS CONNECTION TO COUNCIL APPROVED STORM WATER SYSTEM.

BUILDING OFFSETS ARE SHOWN ON SITE PLAN.

TERMITE PROTECTION IS IN ACCORDANCE WITH COUNCIL GUIDELINES AND AS 3660.1 -2014

ALL WORKMANSHIP & MATERIALS TO BE IN ACCORDANCE WITH RELEVANT BUILDING CODES & COUNCIL REQUIREMENTS.

WASTE MANAGEMENT PLAN- EXCAVATED MATERIALS RELOCATED ON SITE FOR GARDENS. BRICKS, CONCRETE, TIMBER & OTHER PRODUCTS SORTED AND DISPOSED TO LOCAL RECYCLING FACILITY AS PER WASTE BOARD GUIDE.

THE DEVELOPMENT WILL NOT HAVE ANY ADVERSE EFFECT ON THE ENVIRONMENT OR ITS SURROUNDS.

SITE NOTES:

90mm Ø U.P.V.C. STORMWATER DRAINS DIRECTED TO KERB AND CHANNEL.
 STORMWATER SYSTEM TO COMPLY WITH AS 3500.5 'NATIONAL PLUMBING AND DRAINAGE CODE'

DP DENOTES DOWNPIPE
 SP DENOTES DOWNPIPE & SPREADER
 RWH DENOTES RAINWATER HEAD

ALL LEVELS TO BE CHECKED AND VERIFIED ON SITE PRIOR TO COMMENCEMENT OF ANY WORKS.

NOTE: FINISHED FLOOR LEVELS ARE A GUIDE ONLY AND ARE TO BE CONFIRMED ON SITE PRIOR TO COMMENCEMENT OF ANY WORKS.

SITE COVERAGE:

TOTAL SITE AREA	892m ²
LIVING:	352.98m ²
GARAGE:	68.59m ²
ALFRESCO:	43.37m ²
PORCH:	16.87m ²
COVERED AREA:	14.38m ²
TOTAL AREA:	496.19m²
SITE COVERAGE	55.66%

PRIVATE OPEN SPACE OF 80m² MIN. TO BE PROVIDED
 PERMEABLE AREA OF SITE - 178.40m² TO BE PROVIDED

Builder:

14 Mitchell Avenue
 PO Box 908,
 Northam WA 6401
 P 08 9621 2020
 F 08 9621 2060

Contractors shall check and verify all dimensions and verify all errors and omissions to the Builder. Do not scale the drawings. Drawings shall not be used for construction purposes until issued by the Builder for construction

PO Box 710, IRYMPLE, VIC 3498
 M 0412 341 307
 E sam@arceffects.com.au

Areas:

LIVING:	352.98m ²
PORCH:	16.87m ²
ALFRESCO:	43.37m ²
GARAGE:	68.59m ²
COVERED AREA:	14.38m ²
TOTAL AREA:	496.19m²
ROOF AREA:	524.37m ²

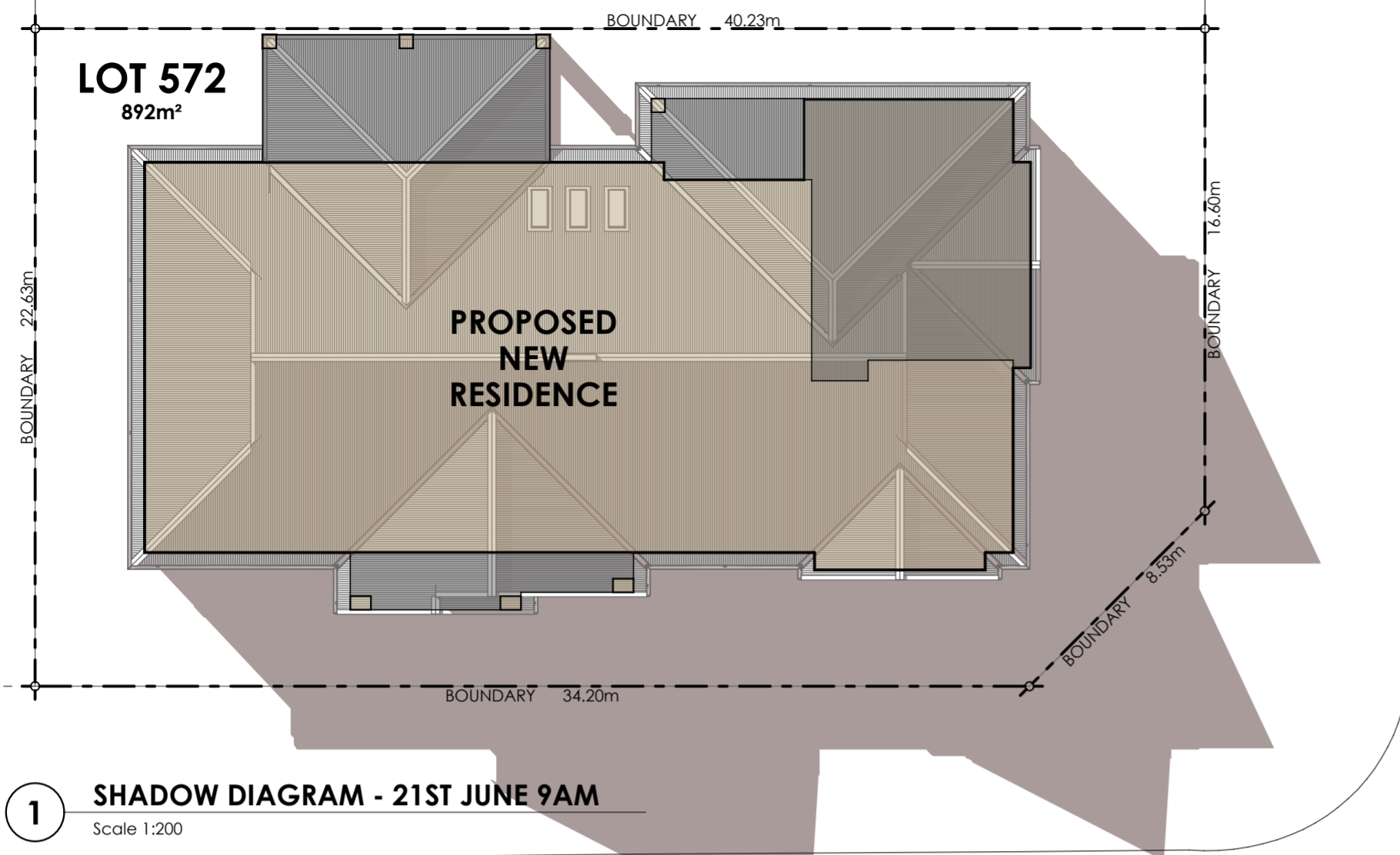
Plot Date:
6/6/24, 8:25 am

Project Title:
PROPOSED NEW RESIDENCE
 Client:
H. & M. SPRIGGS
 Address:
16 SAWYER AVENUE, DALWALLINU (LOT 572)
 Drawing Title:
 PROPOSED SITE PLAN

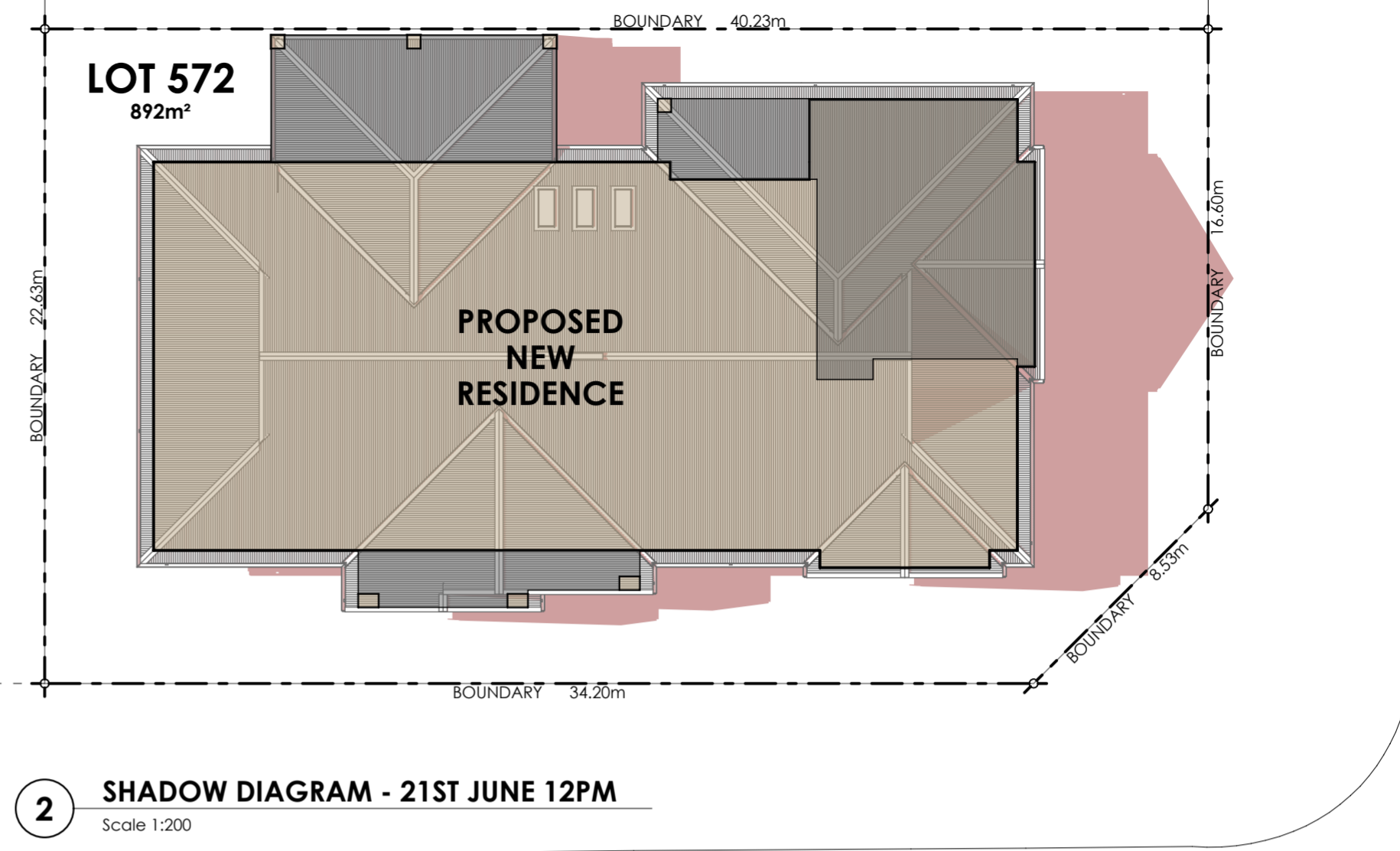
PLANNING APPROVAL

Date: OCT. 2023	Scale: 1:200, 1:1	
Drawn by: S.C.	Checked:	Sht Size: A2
Project No.: 23.673	Sheet No.: D.1	Revision: C

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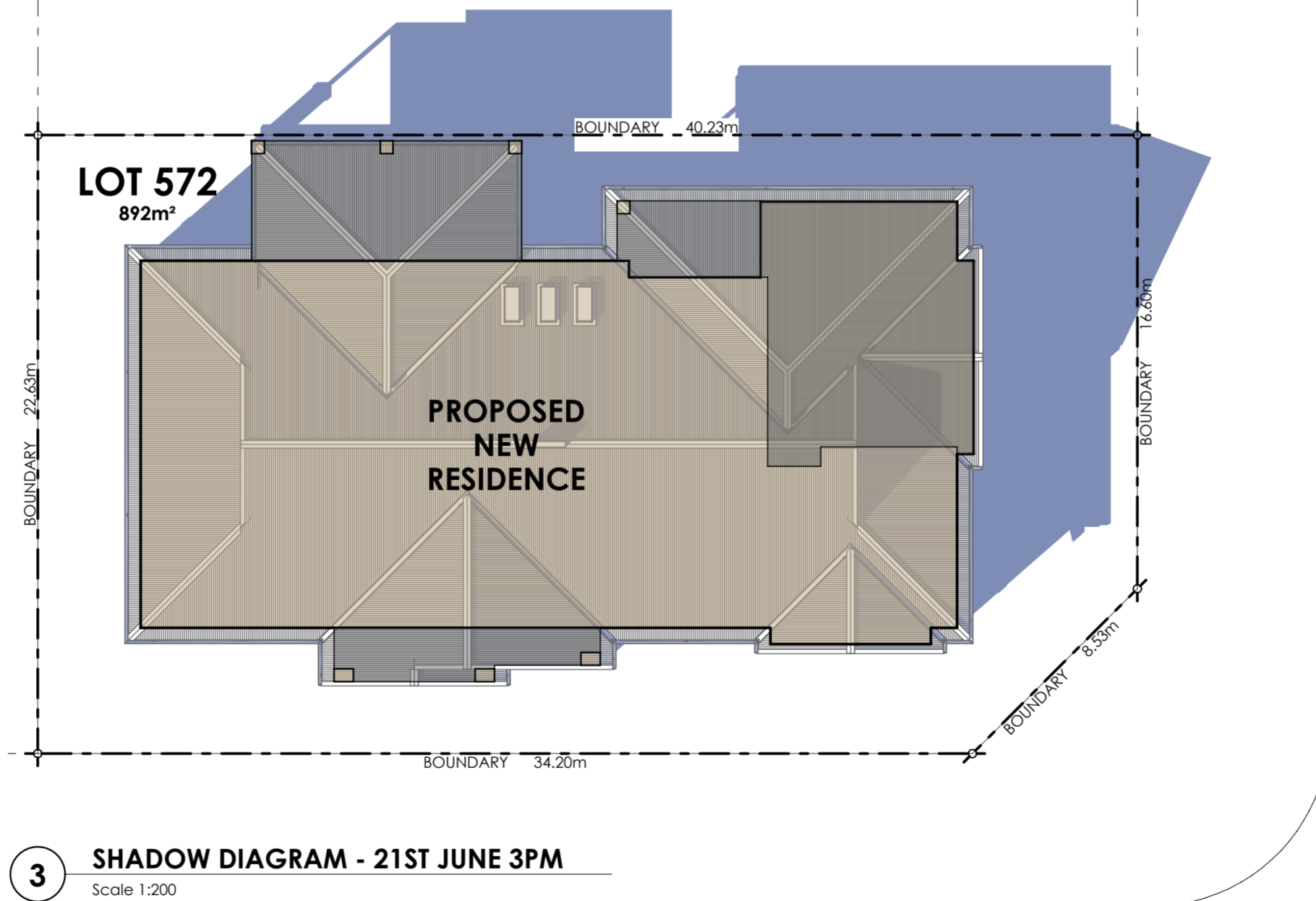
1 SHADOW DIAGRAM - 21ST JUNE 9AM
Scale 1:200



2 SHADOW DIAGRAM - 21ST JUNE 12PM
Scale 1:200

JOHNSTON STREET

JOHNSTON STREET



3 SHADOW DIAGRAM - 21ST JUNE 3PM
Scale 1:200

SAWYER AVENUE

JOHNSTON STREET

REV.	ISSUE	DATE	DRWN	CHKD
A	TOWN PLANNING ISSUE	19.01.24	SC	J.D.
B	AMEND., TOWN PLANNING ISSUE	24.01.24	SC	J.D.

Builder:



STALLION HOMES
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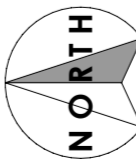
14 Mitchell Avenue
PO Box 908,
Northam WA 6401
P 08 9621 2020
F 08 9621 2060

Contractors shall check and verify all dimensions and verify all errors and omissions to the Builder. Do not scale the drawings. Drawings shall not be used for construction purposes until issued by the Builder for construction



PO Box 710, IRVING, VIC 3498
M 0412 341 307
E sam@arceffects.com.au

Areas:	
LIVING:	352.98m ²
PORCH:	16.87m ²
ALFRESCO:	43.37m ²
GARAGE:	68.59m ²
COVERED AREA:	14.38m ²
TOTAL AREA:	496.19m²
ROOF AREA:	524.37m ²



Plot Date:
6/6/24, 11:01 am

Project Title:
PROPOSED NEW RESIDENCE

Client:
H. & M. SPRIGGS

Address:
16 SAWYER AVENUE, DALWALLINU (LOT 572)

Drawing Title:
SHADOW DIAGRAM - 21ST JUNE 9AM,

PLANNING APPROVAL

Date: OCT. 2023	Scale: 1:200
Drawn by: S.C.	Checked: Sht Size: A2
Project No.:	Sheet No.:
23.673	WD.12

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10th June 2024

To whom it may concern,

I am writing to justify the reason for our variation to the R-Code for the proposed Sprigg residence at 16 Sawyer Ave, Dalwallinu.

The address has an **R10 code which requires 7.5m set back to the primary street (Sawyer) and a 3m setback to the secondary street (Johnston).**

Please see proposed variation to the setbacks on the attached plans.

The design for the proposed home has a wider than usual frontage. On Sawyer Ave, there is an encroachment of the set back of 2.03% of the total block area, and on Jonston St, there is an encroachment of 0.17% of the total block area. (See area highlighted in red on plans).

To compensate for the encroached space, we have the home sitting further back on the Jonston St side, and a compensation area of 3.15% of the block. (See area highlighted in green on plans).

The main frontage of the home faces the local District High School on the Jonston St side and will have to majority of the view to the public eye. Maintaining as much of a compliant setback on the Jonston St side has been considered, to ensure the view from the school is a pleasant one.

The property owner has provided a signed letter from each neighbour stating there are no objections with this proposed amendment to the setbacks.

Thank you for your consideration in this regard.

Yours faithfully

STALLION BUILDING CO. Pty Ltd

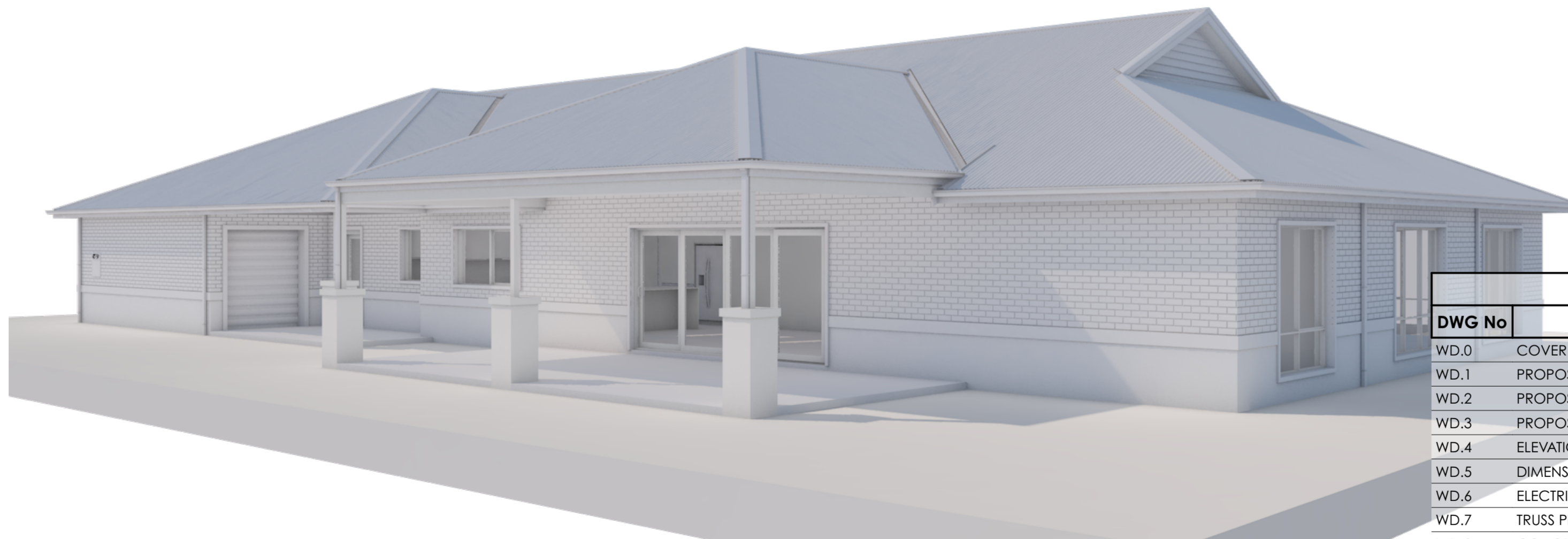
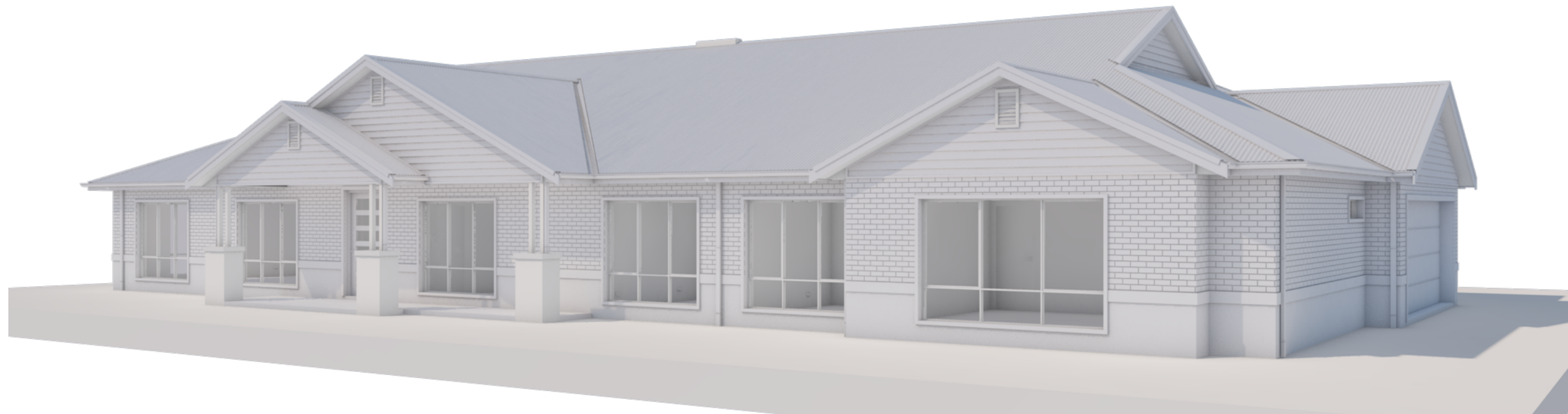
Jessica Ducker

Sales & Design Consultant

PROPOSED NEW RESIDENCE

CLIENT: **H. & M. SPRIGGS**

ADDRESS: **16 SAWYER AVENUE, DALWALLINU (LOT 572)**



DRAWING SCHEDULE		
DWG No	TITLE	REV
WD.0	COVER SHEET	B
WD.1	PROPOSED SITE/FLOOR PLAN	B
WD.2	PROPOSED FLOOR PLAN	B
WD.3	PROPOSED ELEVATIONS / SECTION A-A	B
WD.4	ELEVATION / SECTION A-A	B
WD.5	DIMENSIONED FLOOR PLAN	B
WD.6	ELECTRICAL LAYOUT	B
WD.7	TRUSS PITCHING PLAN	B
WD.8	CONCRETE SETOUT PLAN	B
WD.9	DOOR / WINDOW SCHEDULE	B
WD.10	INTERNAL ELEVATIONS (1 OF 2)	B
WD.11	INTERNAL ELEVATIONS (2 OF 2)	B

REV.	ISSUE	DATE	DRWN	CHKD
A	TOWN PLANNING ISSUE	19.01.24	SC	J.D.
B	AMEND., TOWN PLANNING ISSUE	24.01.24	SC	J.D.

Builder:

STALLION HOMES
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ROOF AREA:	524.37m ²

Project Title:
PROPOSED NEW RESIDENCE

Client:
H. & M. SPRIGGS

Address:
16 SAWYER AVENUE, DALWALLINU (LOT 572)

Drawing Title:
COVER SHEET

Plot Date:
24/1/24, 1:34 pm

PLANNING APPROVAL

Date: OCT. 2023	Scale: 1:1, 1:180
Drawn by: S.C.	Checked: Sht Size: A2
Project No.:	Sheet No.:
23.673	WD.0
	Revision: B

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GENERAL NOTES:

ALL DIMENSIONS ARE IN MILLIMETERS AND PROPERTY DIMENSIONS ARE SHOWN ON THE SITE PLAN. ALL DIMENSIONS ARE TO BE VERIFIED ON SITE PRIOR TO CONSTRUCTION.

THERE ARE NO TREES TO BE REMOVED IN THE CONSTRUCTION ZONE.

LEVELS TO ASSUMED HEIGHT DATUM, SEE SITE PLAN AND ELEVATIONS.

NEW WORKS CONNECTION TO COUNCIL APPROVED STORM WATER SYSTEM.

BUILDING OFFSETS ARE SHOWN ON SITE PLAN.

TERMITE PROTECTION IS IN ACCORDANCE WITH COUNCIL GUIDELINES AND AS 3660.1 -2014

ALL WORKMANSHIP & MATERIALS TO BE IN ACCORDANCE WITH RELEVANT BUILDING CODES & COUNCIL REQUIREMENTS.

WASTE MANAGEMENT PLAN- EXCAVATED MATERIALS RELOCATED ON SITE FOR GARDENS, BRICKS, CONCRETE, TIMBER & OTHER PRODUCTS SORTED AND DISPOSED TO LOCAL RECYCLING FACILITY AS PER WASTE BOARD GUIDE.

THE DEVELOPMENT WILL NOT HAVE ANY ADVERSE EFFECT ON THE ENVIRONMENT OR ITS SURROUNDS.

SITE NOTES:

90mm Ø U.P.V.C. STORMWATER DRAINS DIRECTED TO KERB & CHANNEL. STORMWATER SYSTEM TO COMPLY WITH AS 3500.5 'NATIONAL PLUMBING AND DRAINAGE CODE'

DP DENOTES DOWNPIPE
SP DENOTES DOWNPIPE & SPREADER
RWH DENOTES RAINWATER HEAD

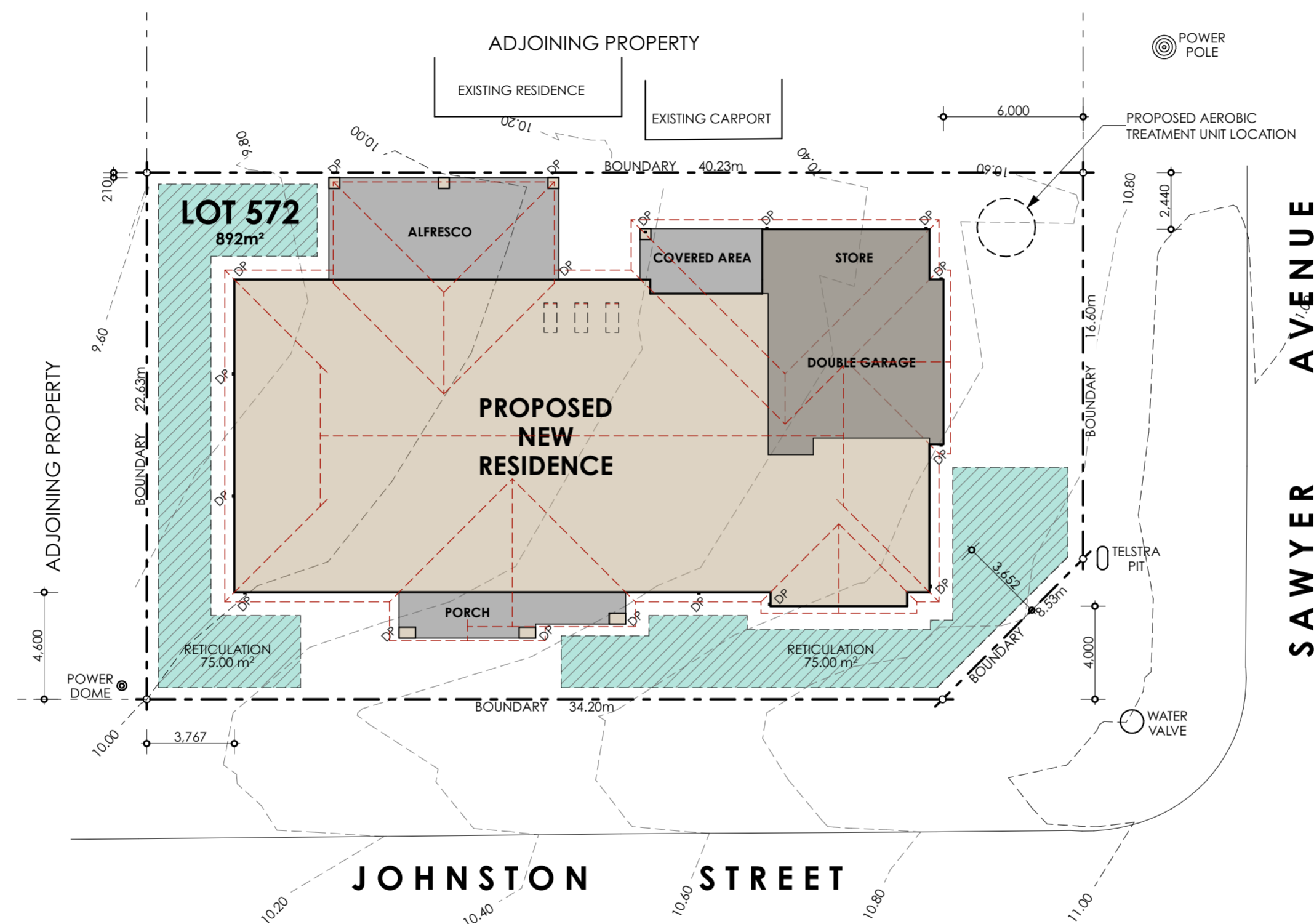
ALL LEVELS TO BE CHECKED AND VERIFIED ON SITE PRIOR TO COMMENCEMENT OF ANY WORKS.

NOTE: FINISHED FLOOR LEVELS ARE A GUIDE ONLY AND ARE TO BE CONFIRMED ON SITE PRIOR TO COMMENCEMENT OF ANY WORKS.

SITE COVERAGE:

TOTAL SITE AREA	892m ²
LIVING:	352.98m ²
GARAGE:	68.59m ²
ALFRESCO:	43.37m ²
PORCH:	16.87m ²
COVERED AREA:	14.38m ²
TOTAL AREA:	496.19m²
SITE COVERAGE	55.66%

PRIVATE OPEN SPACE OF 80m² MIN. TO BE PROVIDED
PERMEABLE AREA OF SITE - 178.40m² TO BE PROVIDED



1 PROPOSED SITE PLAN
Scale 1:200

REV.	ISSUE	DATE	DRWN	CHKD
A	TOWN PLANNING ISSUE	19.01.24	SC	J.D.
B	AMEND., TOWN PLANNING ISSUE	24.01.24	SC	J.D.

Builder:

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GARAGE:	68.59m ²
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TOTAL AREA:	496.19m²
ROOF AREA:	524.37m ²

Plot Date:
24/1/24, 1:34 pm

Project Title:
PROPOSED NEW RESIDENCE

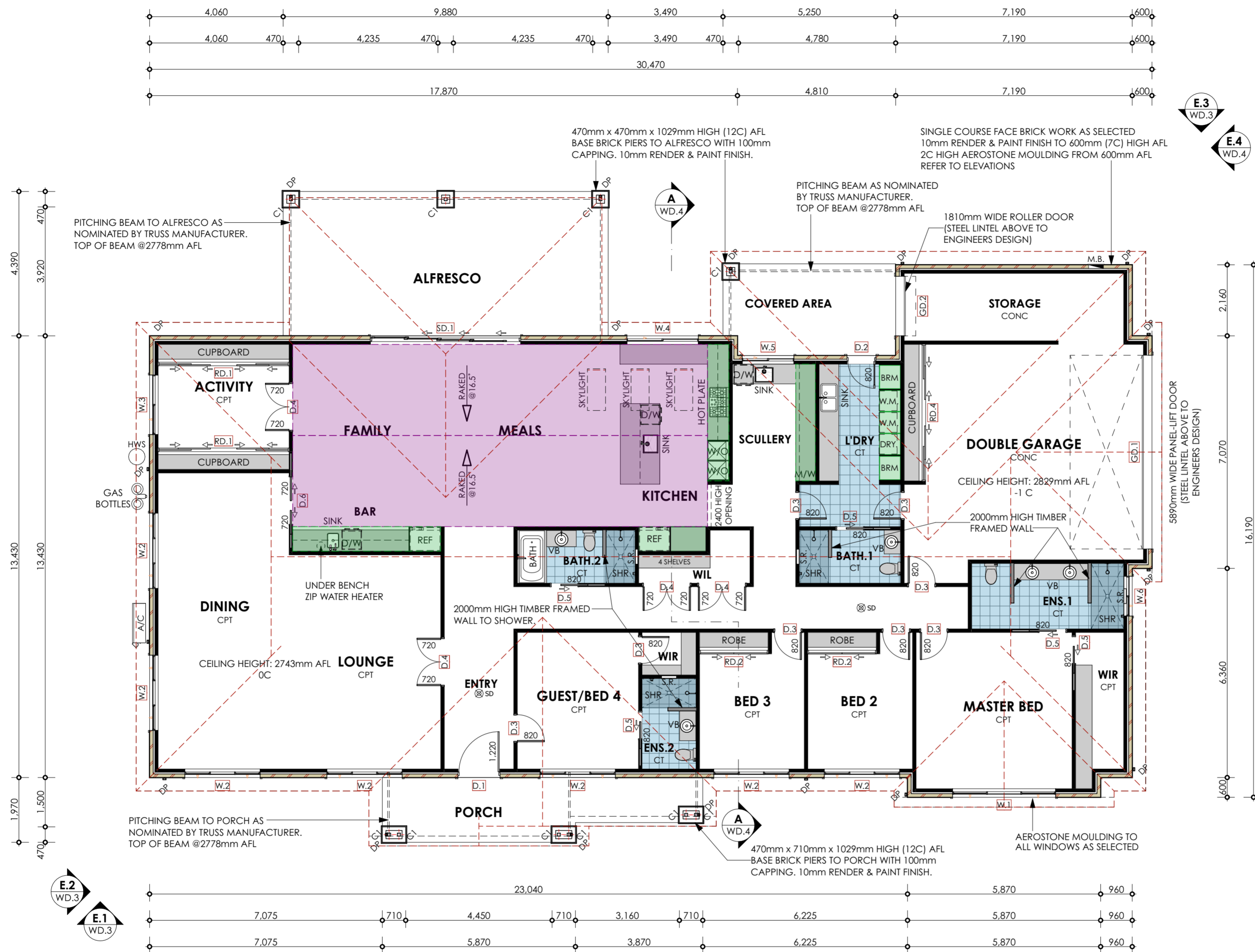
Client:
H. & M. SPRIGGS

Address:
16 SAWYER AVENUE, DALWALLINU (LOT 572)

Drawing Title:
PROPOSED SITE PLAN

PLANNING APPROVAL			
Date:	OCT. 2023	Scale:	1:200, 1:1
Drawn by:	S.C.	Checked:	Sht Size: A2
Project No.:	23.673	Sheet No.:	WD.1
		Revision:	B

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1 PROPOSED FLOOR PLAN
Scale 1:100

REFER TO WD.6 FOR DIMENSIONED FLOOR PLAN

REV.	ISSUE	DATE	DRWN	CHKD
A	TOWN PLANNING ISSUE	19.01.24	SC	J.D.
B	AMEND., TOWN PLANNING ISSUE	24.01.24	SC	J.D.

Builder:

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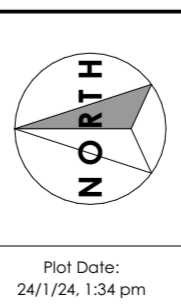
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Areas:

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TOTAL AREA:	496.19m²
ROOF AREA:	524.37m ²



Project Title:
PROPOSED NEW RESIDENCE

Client:
H. & M. SPRIGGS

Address:
16 SAWYER AVENUE, DALWALLINU (LOT 572)

Drawing Title:
PROPOSED FLOOR PLAN

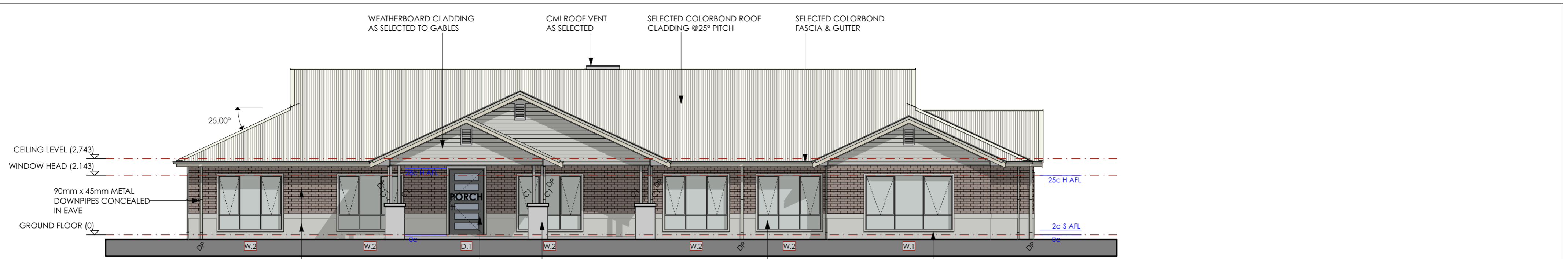
PLANNING APPROVAL

Date: **OCT. 2023** Scale: **1:100, 1:1**

Drawn by: **S.C.** Checked: Sht Size: **A2**

Project No.: **23.673** Sheet No.: **WD.2** Revision: **B**

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E.1 EAST ELEVATION
Scale 1:100

WEATHERBOARD CLADDING AS SELECTED TO GABLES
CMI ROOF VENT AS SELECTED
SELECTED COLORBOND ROOF CLADDING @25° PITCH
SELECTED COLORBOND FASCIA & GUTTER

CEILING LEVEL (2.743)
WINDOW HEAD (2.143)
GROUND FLOOR (0)

90mm x 45mm METAL DOWNPIPES CONCEALED IN EAVE

25c H AFL
2c S AFL

W.2 W.2 D.1 W.2 W.2 W.1

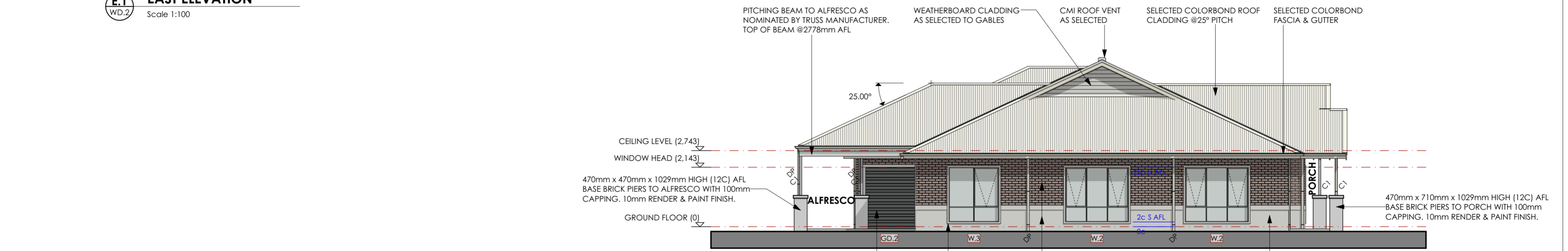
SINGLE COURSE FACE BRICK WORK AS SELECTED
10mm RENDER & PAINT FINISH TO 600mm (7C) HIGH AFL
2C HIGH AEROSTONE MOULDING FROM 600mm AFL

FEATURE FRONT DOOR AS SELECTED

470mm x 710mm x 1029mm HIGH (12C) AFL
BASE BRICK PIERS TO PORCH WITH 100mm CAPPING. 10mm RENDER & PAINT FINISH.

ALUM. FRAMED AWNING WINDOWS AS SELECTED - POWDERCOAT FINISH

AEROSTONE MOULDING AS SELECTED TO ALL WINDOWS & DOORS



E.2 NORTH ELEVATION
Scale 1:100

PITCHING BEAM TO ALFRESCO AS NOMINATED BY TRUSS MANUFACTURER. TOP OF BEAM @2778mm AFL

WEATHERBOARD CLADDING AS SELECTED TO GABLES
CMI ROOF VENT AS SELECTED
SELECTED COLORBOND ROOF CLADDING @25° PITCH
SELECTED COLORBOND FASCIA & GUTTER

CEILING LEVEL (2.743)
WINDOW HEAD (2.143)
GROUND FLOOR (0)

470mm x 470mm x 1029mm HIGH (12C) AFL
BASE BRICK PIERS TO ALFRESCO WITH 100mm CAPPING. 10mm RENDER & PAINT FINISH.

25c S AFL

ALFRESCO

1810mm WIDE ROLLER DOOR AS SELECTED

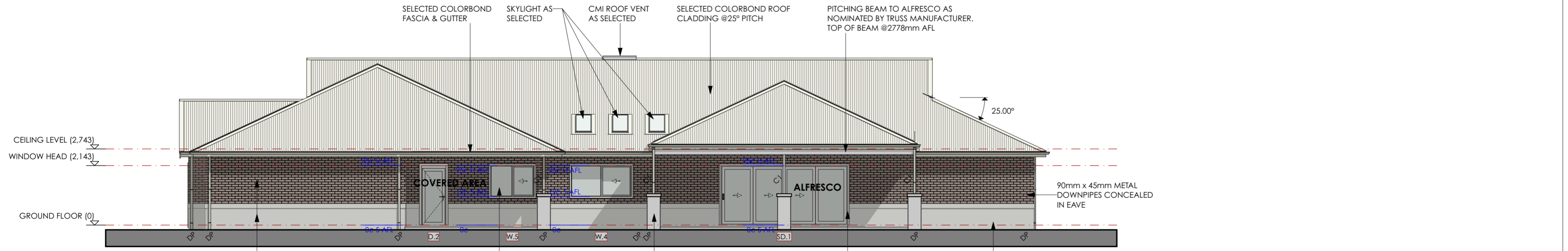
AEROSTONE MOULDING AS SELECTED TO ALL WINDOWS & DOORS

SINGLE COURSE FACE BRICK WORK AS SELECTED
10mm RENDER & PAINT FINISH TO 600mm (7C) HIGH AFL
2C HIGH AEROSTONE MOULDING FROM 600mm AFL

ALUM. FRAMED AWNING WINDOWS AS SELECTED - POWDERCOAT FINISH

470mm x 710mm x 1029mm HIGH (12C) AFL
BASE BRICK PIERS TO PORCH WITH 100mm CAPPING. 10mm RENDER & PAINT FINISH.

GD.2 W.3 W.2 W.2



E.3 WEST ELEVATION
Scale 1:100

SELECTED COLORBOND FASCIA & GUTTER
SKYLIGHT AS SELECTED
CMI ROOF VENT AS SELECTED
SELECTED COLORBOND ROOF CLADDING @25° PITCH
PITCHING BEAM TO ALFRESCO AS NOMINATED BY TRUSS MANUFACTURER. TOP OF BEAM @2778mm AFL

CEILING LEVEL (2.743)
WINDOW HEAD (2.143)
GROUND FLOOR (0)

90mm x 45mm METAL DOWNPIPES CONCEALED IN EAVE

25c S AFL

COVERED AREA

ALFRESCO

ALUM. FRAMED SLIDING WINDOWS AS SELECTED - POWDERCOAT FINISH

470mm x 470mm x 1029mm HIGH (12C) AFL
BASE BRICK PIERS TO ALFRESCO WITH 100mm CAPPING. 10mm RENDER & PAINT FINISH.

ALUM. FRAMED SLIDING DOORS AS SELECTED - POWDERCOAT FINISH

AEROSTONE MOULDING AS SELECTED TO ALL WINDOWS & DOORS

W.3 W.4 SD.1

REFER TO WD.2 FOR LEGENDS / SCHEDULES

REV.	ISSUE	DATE	DRWN	CHKD
A	TOWN PLANNING ISSUE	19.01.24	SC	J.D.
B	AMEND., TOWN PLANNING ISSUE	24.01.24	SC	J.D.

Builder:

STALLION HOMES
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E sam@arceffects.com.au

Areas:	
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ALFRESCO:	43.37m ²
GARAGE:	68.59m ²
COVERED AREA:	14.38m ²
TOTAL AREA:	496.19m²
ROOF AREA:	524.37m ²

Project Title:
PROPOSED NEW RESIDENCE

Client:
H. & M. SPRIGGS

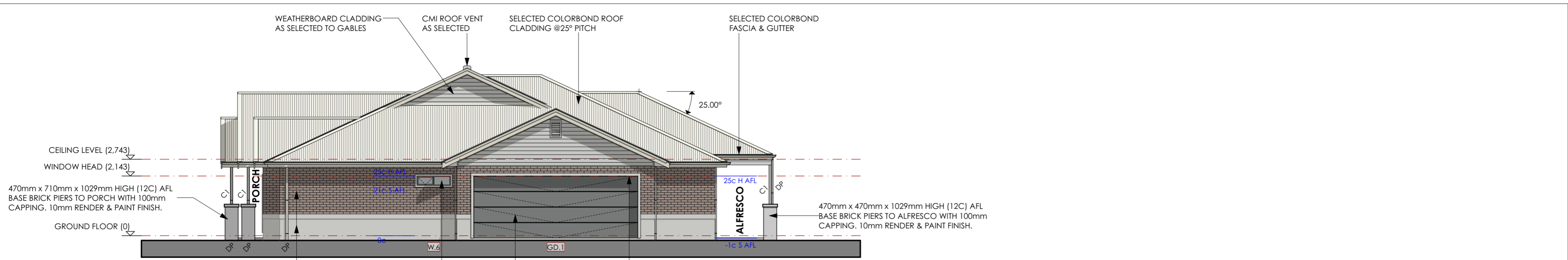
Address:
16 SAWYER AVENUE, DALWALLINU (LOT 572)

Plot Date:
24/1/24, 1:35 pm

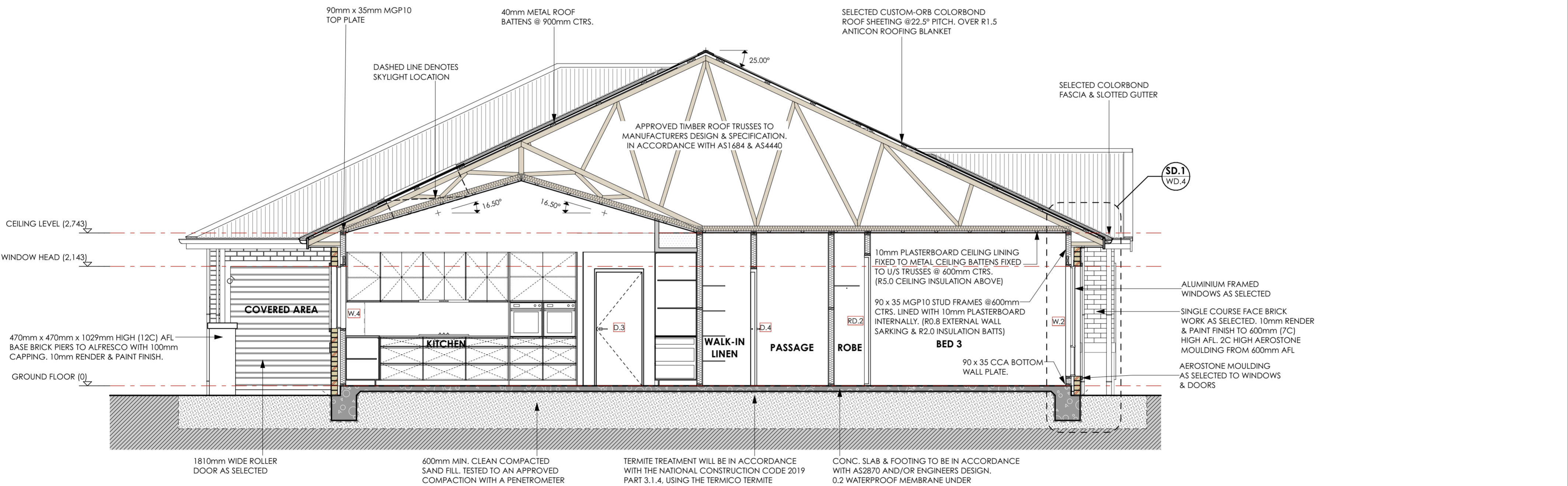
Drawing Title:
EAST ELEVATION, NORTH ELEVATION, WEST

PLANNING APPROVAL			
Date: OCT. 2023	Scale: 1:100		
Drawn by: S.C.	Checked:	Sht Size: A2	
Project No.:	Sheet No.:	Revision:	
23.673	WD.3	B	

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WEATHERBOARD CLADDING AS SELECTED TO GABLES
 CMI ROOF VENT AS SELECTED
 SELECTED COLORBOND ROOF CLADDING @25° PITCH
 SELECTED COLORBOND FASCIA & GUTTER
 25.00°
 CEILING LEVEL (2,743)
 WINDOW HEAD (2,143)
 470mm x 710mm x 1029mm HIGH (12C) AFL BASE BRICK PIERS TO PORCH WITH 100mm CAPPING. 10mm RENDER & PAINT FINISH.
 GROUND FLOOR (0)
 470mm x 470mm x 1029mm HIGH (12C) AFL BASE BRICK PIERS TO ALFRESCO WITH 100mm CAPPING. 10mm RENDER & PAINT FINISH.
 SINGLE COURSE FACE BRICK WORK AS SELECTED 10mm RENDER & PAINT FINISH TO 600mm (7C) HIGH AFL 2C HIGH AEROSTONE MOULDING FROM 600mm AFL
 ALUM. FRAMED AWNING WINDOWS AS SELECTED - POWDERCOAT FINISH
 5890mm WIDE PANEL-LIFT DOOR AS SELECTED
 AEROSTONE MOULDING AS SELECTED
E.4 NORTH ELEVATION
 Scale 1:100



90mm x 35mm MGP10 TOP PLATE
 40mm METAL ROOF BATTENS @ 900mm CTRS.
 DASHED LINE DENOTES SKYLIGHT LOCATION
 APPROVED TIMBER ROOF TRUSSES TO MANUFACTURERS DESIGN & SPECIFICATION. IN ACCORDANCE WITH AS1684 & AS4440
 25.00°
 16.50°
 16.50°
 CEILING LEVEL (2,743)
 WINDOW HEAD (2,143)
 470mm x 470mm x 1029mm HIGH (12C) AFL BASE BRICK PIERS TO ALFRESCO WITH 100mm CAPPING. 10mm RENDER & PAINT FINISH.
 GROUND FLOOR (0)
 10mm PLASTERBOARD CEILING LINING FIXED TO METAL CEILING BATTENS FIXED TO U/S TRUSSES @ 600mm CTRS. (R5.0 CEILING INSULATION ABOVE)
 90 x 35 MGP10 STUD FRAMES @ 600mm CTRS. LINED WITH 10mm PLASTERBOARD INTERNALLY. (R0.8 EXTERNAL WALL SARKING & R2.0 INSULATION BATT)
 90 x 35 CCA BOTTOM WALL PLATE.
 SELECTED COLORBOND FASCIA & SLOTTED GUTTER
 ALUMINIUM FRAMED WINDOWS AS SELECTED
 SINGLE COURSE FACE BRICK WORK AS SELECTED. 10mm RENDER & PAINT FINISH TO 600mm (7C) HIGH AFL. 2C HIGH AEROSTONE MOULDING FROM 600mm AFL
 AEROSTONE MOULDING AS SELECTED TO WINDOWS & DOORS
 1810mm WIDE ROLLER DOOR AS SELECTED
 600mm MIN. CLEAN COMPACTED SAND FILL. TESTED TO AN APPROVED COMPACTION WITH A PENETROMETER
 TERMITE TREATMENT WILL BE IN ACCORDANCE WITH THE NATIONAL CONSTRUCTION CODE 2019 PART 3.1.4. USING THE TERMICO TERMITE MANAGEMENT SYSTEM
 CONC. SLAB & FOOTING TO BE IN ACCORDANCE WITH AS2870 AND/OR ENGINEERS DESIGN. 0.2 WATERPROOF MEMBRANE UNDER
A SECTION A-A
 Scale 1:50

REV.	ISSUE	DATE	DRWN	CHKD
A	TOWN PLANNING ISSUE	19.01.24	SC	J.D.
B	AMEND., TOWN PLANNING ISSUE	24.01.24	SC	J.D.

Builder:

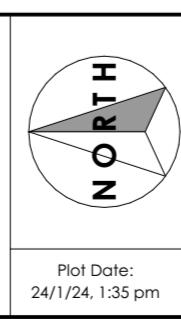
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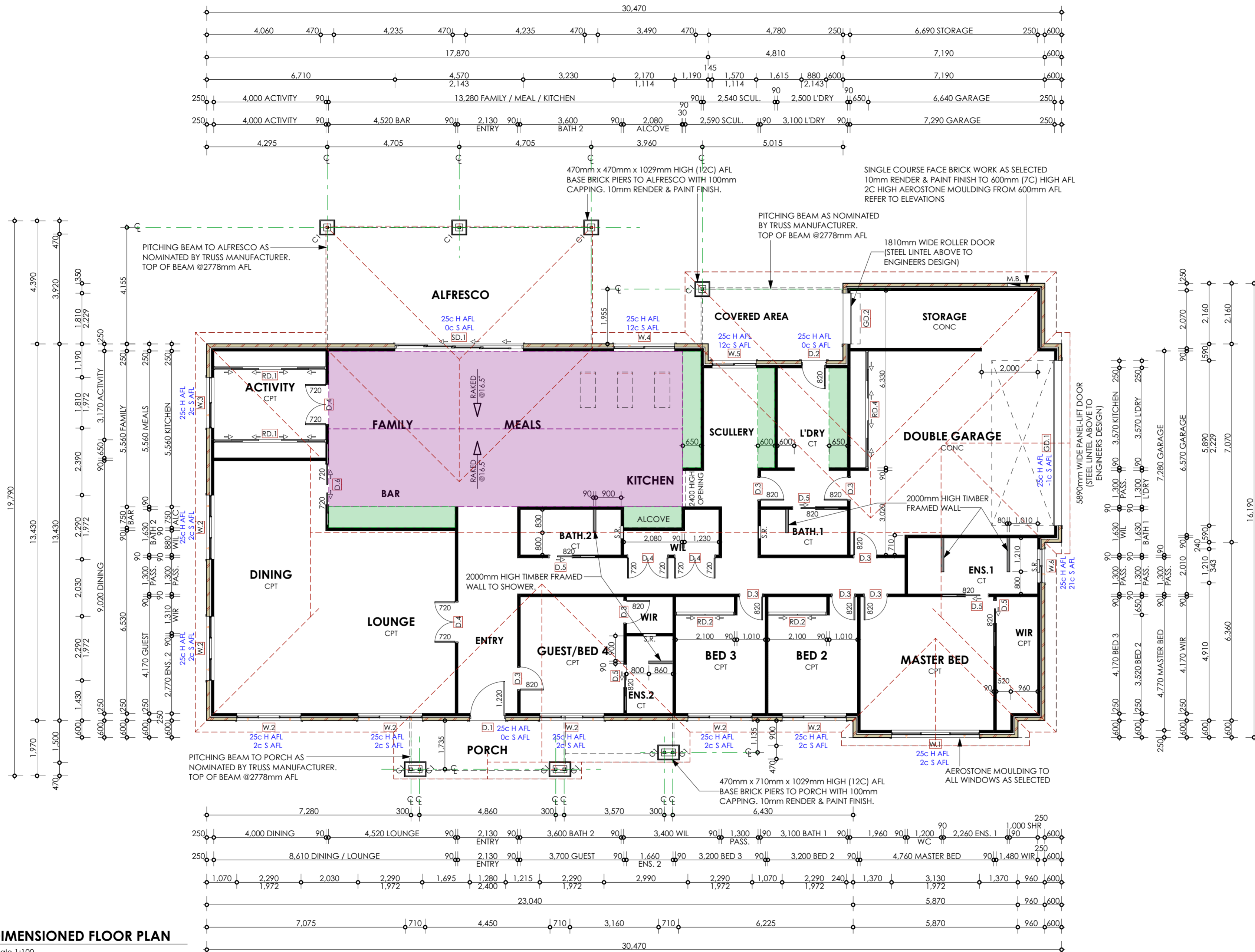
PO Box 710, IRVINGVALE, VIC 3498
 M 0412 341 307
 E sam@arceffects.com.au

Areas:	
LIVING:	352.98m ²
PORCH:	16.87m ²
ALFRESCO:	43.37m ²
GARAGE:	68.59m ²
COVERED AREA:	14.38m ²
TOTAL AREA:	496.19m²
ROOF AREA:	524.37m ²



Project Title:
PROPOSED NEW RESIDENCE
 Client:
H. & M. SPRIGGS
 Address:
16 SAWYER AVENUE, DALWALLINU (LOT 572)
 Drawing Title:
NORTH ELEVATION, SECTION A-A, TYPICAL

PLANNING APPROVAL			
Date:	OCT. 2023	Scale:	1:100, 1:50, 1:20
Drawn by:	S.C.	Checked:	Sht Size: A2
Project No.:	23.673	Sheet No.:	WD.4
		Revision:	B



1 DIMENSIONED FLOOR PLAN
Scale 1:100

- GENERAL NOTES:**
- ALL WORKS CARRIED OUT SHALL BE IN STRICT COMPLIANCE WITH THE PROVISIONS OF THE BUILDING CODE OF AUSTRALIA, STATE BUILDING REGULATIONS & LOCAL AUTHORITY REQUIREMENTS.
 - CONTRACTORS SHALL CHECK ALL DIMENSIONS ON SITE PRIOR TO COMMENCING ANY WORKS.
 - WRITTEN DIMENSIONS HAVE PREFERENCE TO SCALE
 - PLANS SHALL BE READ IN CONJUNCTION WITH PROJECT SPECIFICATION & ANY ATTACHED DOCUMENTATION.
 - IT IS THE BUILDERS RESPONSIBILITY TO ENSURE THAT THE BUILDING IS WITHIN THE DESIGNATED BOUNDARIES AND VERIFY THAT THE SITE IS SHOWN CORRECT.
 - IT IS THE BUILDERS RESPONSIBILITY TO NOTIFY THE DESIGNER OF ANY SERVICES.
 - ⊗SD DENOTES INTERCONNECTED SMOKE DETECTOR INSTALLED IN ACCORDANCE WITH AS 3786 - 2014
 - GLAZING TO COMPLY WITH AS 1288 - 2006 "GLASS IN BUILDINGS - SELECTION & INSTALLATION" & AS 2047 - 2014 "WINDOWS & GLAZED DOORS IN BUILDINGS"
 - OVERFLOW RELIEF GULLY REQUIREMENTS TO COMPLY WITH AS 3500.2 - 1990 "SANITARY PLUMBING & SANITARY DRAINAGE"
 - DP DENOTES 100 x 50mm METAL DOWNPIPE
 - SP DENOTES 100 x 50mm METAL DOWNPIPE & SPREADER
 - C1 90mm SHS COLUMN TO ENGINEERS DESIGN
 - 90mm TIMBER FRAMED STUD WALL LINED WITH 10mm PLASTERBOARD
 - 230 x 110 x 76mm CLAY FACE BRICK AS SELECTED.
 - 10mm RENDER & PAINT FINISH TO 772mm (9C) HIGH AFL
 - S.R. DENOTES 450 x 450mm TILED SHOWER RECESS, 1200mm AFL

- LEGEND:**
- DENOTES TIMBER FRAMED BULKHEAD FROM 2400mm AFL (ABOVE O'HEDGE CUPBOARDS)
 - DENOTES EXTENT OF RAKED CEILING TO KITCHEN, MEALS & LIVING

GENERAL NOTES:

ALL SHOWER AREA'S TO BE SET DOWN 1 TILE THICKNESS

WET AREAS TO COMPLY WITH AS3740-2010 "WATERPROOFING OF DOMESTIC WET AREAS"

ID	W x H	QTY	TYPE	LINT	NOTES
SD.1	4,570x2,143	1	AL/SGD/ST		
W.1	3,130x1,972	1	AL/A		TRUSS
W.2	2,290x1,972	7	AL/A		
W.3	1,810x1,972	1	AL/A		REFER TO ENG. MANUFACT. DRAWINGS
W.4	2,170x1,114	1	AL/S		
W.5	1,570x1,114	1	AL/S		
W.6	1,210x343	1	AL/A/OB		REFER TO ENG. MANUFACT. DRAWINGS

AL - ALUM. FRAMED TF - TIMBER FRAMED
 A - AWNING S - SLIDING F - FIXED
 DH - DOUBLE HUNG BF - BI-FOLD TR - TRANSLUCENT
 SGD - SLIDING GLASS DOOR ST - STACKABLE

DOOR HEIGHT: INT. - 2100mm EXT. - 2143mm

FLOOR FINISHES:

CONC - CONCRETE TBR - TIMBER
 CT - CERAMIC TILES BP - BRICK PAVING
 CPT - CARPET VP - VINYL PLANKS
 PC - POLISHED CONCRETE

REV.	ISSUE	DATE	DRWN	CHKD
A	TOWN PLANNING ISSUE	19.01.24	SC	J.D.
B	AMEND., TOWN PLANNING ISSUE	24.01.24	SC	J.D.

Builder:

STALLION HOMES
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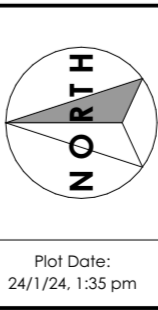
14 Mitchell Avenue
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 Northam WA 6401
 P 08 9621 2020
 F 08 9621 2060

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 M 0412 341 507
 E sam@arceffects.com.au

Areas:
 LIVING: 352.98m²
 PORCH: 16.87m²
 ALFRESCO: 43.37m²
 GARAGE: 68.59m²
 COVERED AREA: 14.38m²
TOTAL AREA: 496.19m²
 ROOF AREA: 524.37m²



Project Title:
PROPOSED NEW RESIDENCE

Client:
H. & M. SPRIGGS

Address:
16 SAWYER AVENUE, DALWALLINU (LOT 572)

Drawing Title:
 DIMENSIONED FLOOR PLAN

Plot Date:
 24/1/24, 1:35 pm

PLANNING APPROVAL

Date: **OCT. 2023** Scale: **1:100, 1:1**

Drawn by: **S.C.** Checked: **S.C.** Sht Size: **A2**

Project No.: **23.673** Sheet No.: **WD.5** Revision: **B**

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1 ELECTRICAL LAYOUT
Scale 1:100

ELECTRICAL LEGEND		
SYMBOL	DESCRIPTION	QTY
	AIR-CONDITIONER - OUTDOOR UNIT	1
	ELECTRIC WATER SERVICE	1
	EXHAUST FAN	4
	LIGHT - DOUBLE FLUORO	2
	LIGHT - EXTERNAL WALL LIGHT	7
	LIGHT - LED DOWNLIGHT	80
	LIGHT - PENDANT LIGHT FITTING	2
	METER BOX	1
	POWER POINT - DOUBLE 300mm AFL U.N.O	47
	POWER POINT - DOUBLE, WEATHERPROOF	2
	SMOKE DETECTOR/S (INTERCONNECTED) TO AS 3786 - 2014	2
	TV ANTENNA POINT	3

GENERAL ITEMS	
SYMBOL	DESCRIPTION
	FPB - FLUSH PLASTERBOARD CEILING LINING HF - HARDIFLEX EAVES LINING FC - FIBRE CEMENT SHEET LINING 2743 - DENOTES CEILING HEIGHT RAKED - DENOTES RAKED CEILING

NOTE: CEILING HEIGHT AT 2743mm AFL UNLESS OTHERWISE NOTED
RANGEHOOD/EXHAUST FANS TO BE DUCTED TO ROOF FLUME IN ACCORDANCE WITH NCC BCA Part 3.8.7 - 3.8.7.3 & 3.8.7.4

REV.	ISSUE	DATE	DRWN	CHKD
A	TOWN PLANNING ISSUE	19.01.24	SC	J.D.
B	AMEND., TOWN PLANNING ISSUE	24.01.24	SC	J.D.

Builder:

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ROOF AREA:	524.37m ²

Plot Date:
24/1/24, 1:35 pm

Project Title:
PROPOSED NEW RESIDENCE

Client:
H. & M. SPRIGGS

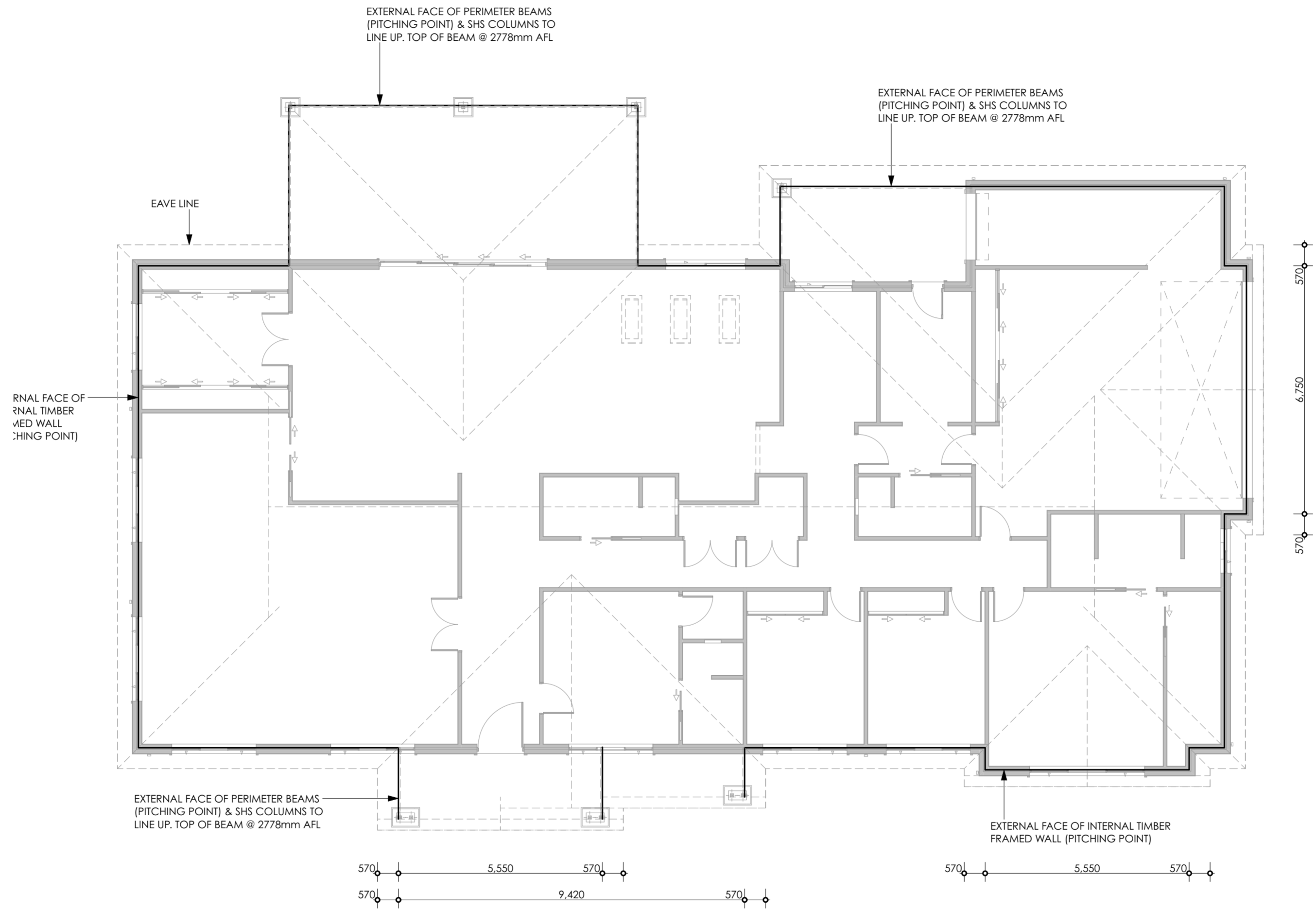
Address:
16 SAWYER AVENUE, DALWALLINU (LOT 572)

Drawing Title:
ELECTRICAL LAYOUT

PLANNING APPROVAL

Date: OCT. 2023	Scale: 1:100, 1:1
Drawn by: S.C.	Checked: Sht Size: A2
Project No.:	Sheet No.:
23.673	WD.6
	Revision: B

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1 TRUSS PITCHING PLAN
Scale 1:100

REV.	ISSUE	DATE	DRWN	CHKD
A	TOWN PLANNING ISSUE	19.01.24	SC	J.D.
B	AMEND., TOWN PLANNING ISSUE	24.01.24	SC	J.D.

Builder:

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COVERED AREA:	14.38m ²
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ROOF AREA:	524.37m ²

Plot Date:
24/1/24, 1:35 pm

Project Title:
PROPOSED NEW RESIDENCE

Client:
H. & M. SPRIGGS

Address:
16 SAWYER AVENUE, DALWALLINU (LOT 572)

Drawing Title:
TRUSS PITCHING PLAN

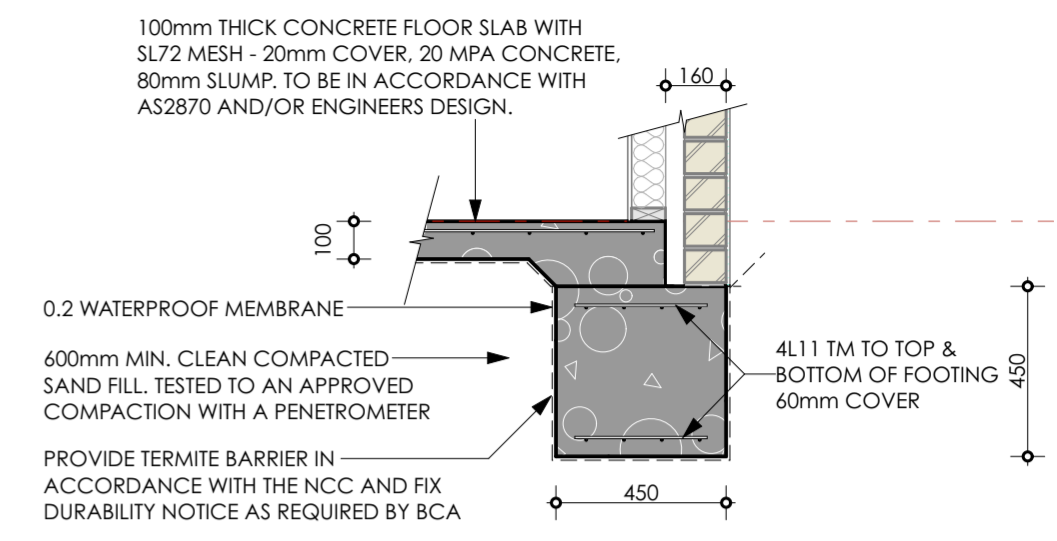
PLANNING APPROVAL			
Date:	OCT. 2023	Scale:	1:100
Drawn by:	S.C.	Checked:	Sht Size: A2
Project No.:	23.673	Sheet No.:	WD.7
		Revision:	B

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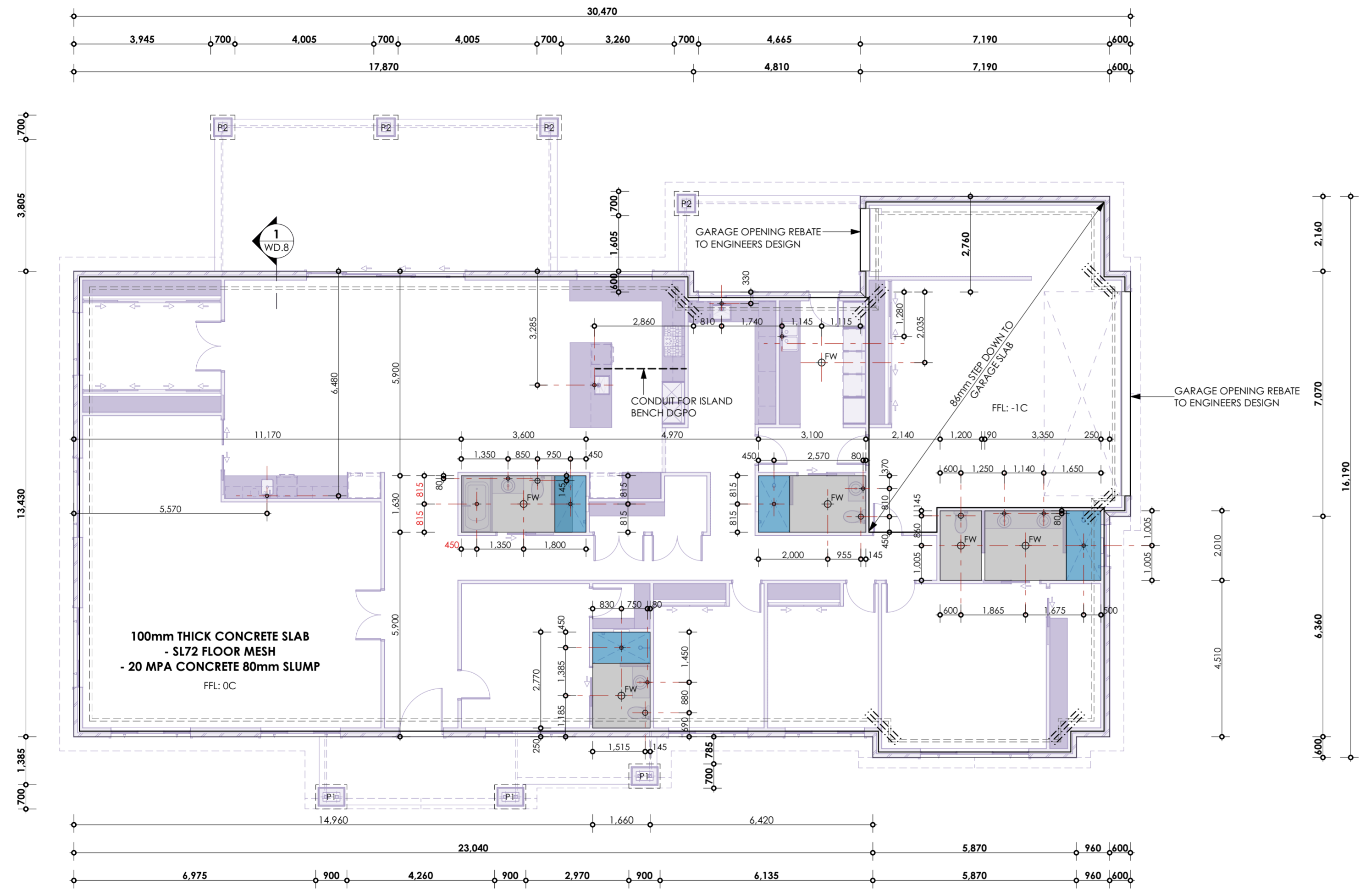
- DENOTES WET AREAS TO BE SETDOWN 40mm.
- DENOTES SHOWER RECESS TO BE SETDOWN 50mm.
- 900mm L x 700mm W x 600mm D CONCRETE PAD TOP OF PAD @ 4C BELOW FLOOR LEVEL
- 700mm L x 700mm W x 600mm D CONCRETE PAD TOP OF PAD @ 4C BELOW FLOOR LEVEL

3 x Y12 x 1200mm LONG BARS TIED UNDER THE SLAB MESH TO RE-ENTRANT CORNERS

NOTE: SLAB PENETRATIONS FOR WC WASTE TO BE CONFIRMED ON SITE (SHOWN 145mm FROM STUD FRAME)



1 **EDGE BEAM DETAIL (EB.1)**
 Scale 1:20



1 **CONCRETE SETOUT PLAN**
 Scale 1:100

REV.	ISSUE	DATE	DRWN	CHKD
A	TOWN PLANNING ISSUE	19.01.24	SC	J.D.
B	AMEND., TOWN PLANNING ISSUE	24.01.24	SC	J.D.

Builder:

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GARAGE:	68.59m ²
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Plot Date:
 24/1/24, 1:35 pm

Project Title:
PROPOSED NEW RESIDENCE
 Client:
H. & M. SPRIGGS
 Address:
16 SAWYER AVENUE, DALWALLINU (LOT 572)
 Drawing Title:
CONCRETE SETOUT PLAN, EDGE BEAM

PLANNING APPROVAL
 Date: **OCT. 2023**
 Drawn by: **S.C.**
 Project No.: **23.673**

Scale: **1:100, 1:20**
 Checked: **WD.8**
 Sheet No.: **WD.8**
 Revision: **B**

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DOOR SCHEDULE								
ID	D.1	D.2	D.3	D.4	D.5	D.6	GD.1	GD.2
ELEVATION								
W x H	1,220x2,340	820x2,040	820x2,040	1,440x2,040	820x2,040	1,440x2,040	5,890x2,229	1,810x2,229
QUANTITY	1	1	8	4	5	1	1	1
TYPE					CAVITY SLIDER	DOUBLE CAVITY SLIDER	PANEL-LIFT DOOR	ROLLERDOOR

DOOR SCHEDULE				
ID	RD.1	RD.2	RD.4	SD.1
ELEVATION				
W x H	4,000x2,340	2,100x2,340	4,170x2,340	4,570x2,143
QUANTITY	2	2	1	1
TYPE	ROBE SLIDER	ROBE SLIDER	ROBE SLIDER	AL/SGD/ST

WINDOW SCHEDULE						
ID	W.1	W.2	W.3	W.4	W.5	W.6
ELEVATION						
W x H	3,130x1,972	2,290x1,972	1,810x1,972	2,170x1,114	1,570x1,114	1,210x343
SILL HEIGHT	171	171	171	1,029	1,029	1,800
HEAD HEIGHT	2,143	2,143	2,143	2,143	2,143	2,143
QUANTITY	1	7	1	1	1	1
TYPE	AL/A	AL/A	AL/A	AL/S	AL/S	AL/A/OB
NOTES	GLAZING TO COMPLY WITH AS 1288 - 2006 "GLASS IN BUILDINGS - SELECTION & INSTALLATION" & AS 2047 - 2014 "WINDOWS & GLAZED DOORS IN BUILDINGS"					

REV.	ISSUE	DATE	DRWN	CHKD
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Builder:

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GARAGE:	68.59m ²
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Project Title:
PROPOSED NEW RESIDENCE

Client:
H. & M. SPRIGGS

Address:
16 SAWYER AVENUE, DALWALLINU (LOT 572)

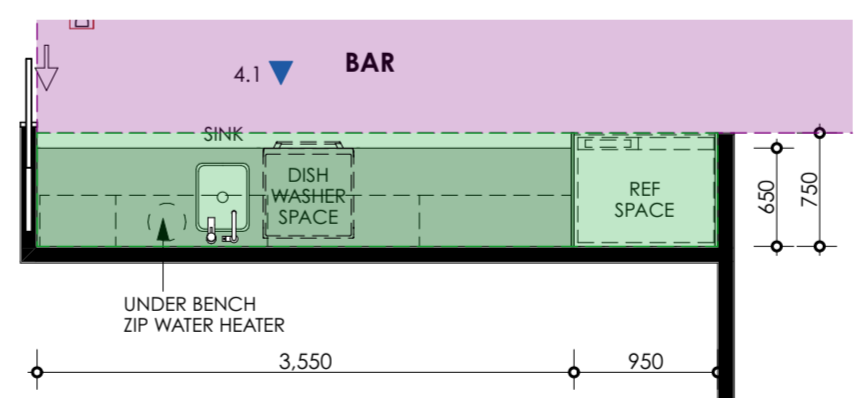
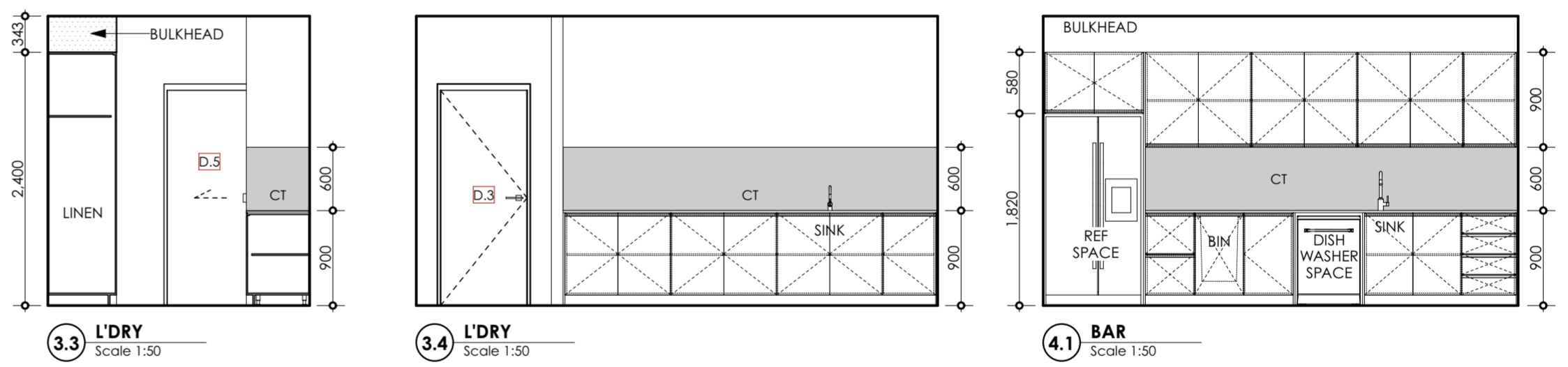
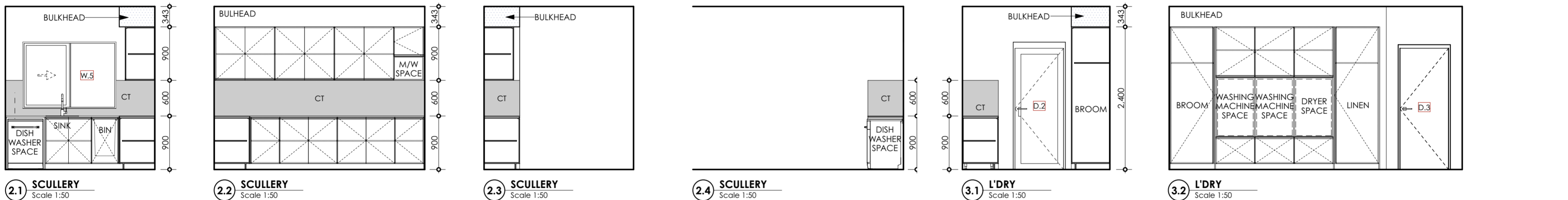
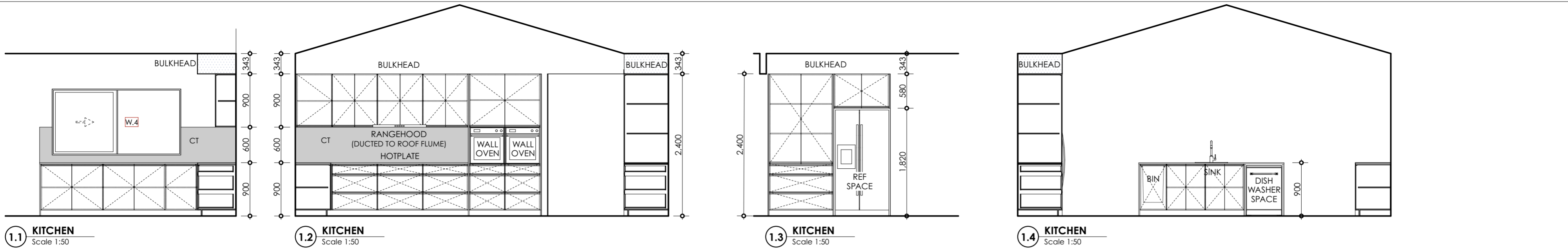
Drawing Title:
DOOR SCHEDULE, WINDOW SCHEDULE

Plot Date:
24/1/24, 1:35 pm

REFER TO WD.2 FOR LEGENDS / SCHEDULES

PLANNING APPROVAL			
Date: OCT. 2023	Scale: 1:1		
Drawn by: S.C.	Checked:	Sht Size: A2	Revision:
Project No.:	Sheet No.:	Revision:	
23.673	WD.9	B	

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A KITCHEN/SCULLERY/L'DRY PLAN
Scale 1:50

B BAR PLAN
Scale 1:50

LEGEND:

- S.R. - 450 x 450 TILED SHOWER RECESS @ 1200mm AFL
- CT - CERAMIC TILES AS SELECTED
- TR - TOWEL RAIL AS SELECTED
- DTR - DOUBLE TOWEL RAIL AS SELECTED
- TRH - TOILET ROLL HOLDER AS SELECTED

REV.	ISSUE	DATE	DRWN	CHKD
A	TOWN PLANNING ISSUE	19.01.24	SC	J.D.
B	AMEND., TOWN PLANNING ISSUE	24.01.24	SC	J.D.

Builder:

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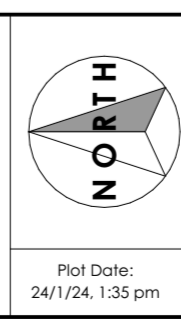
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PORCH:	16.87m ²
ALFRESCO:	43.37m ²
GARAGE:	68.59m ²
COVERED AREA:	14.38m ²
TOTAL AREA:	496.19m²
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Project Title:
PROPOSED NEW RESIDENCE

Client:
H. & M. SPRIGGS

Address:
16 SAWYER AVENUE, DALWALLINU (LOT 572)

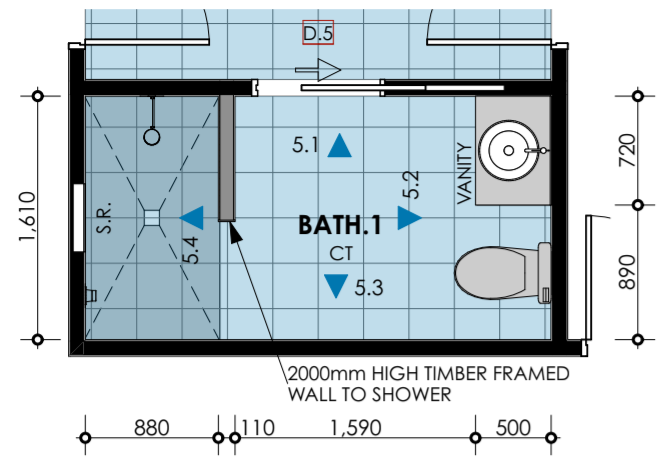
Drawing Title:
KITCHEN/SCULLERY/L'DRY PLAN, BAR

Plot Date:
24/1/24, 1:35 pm

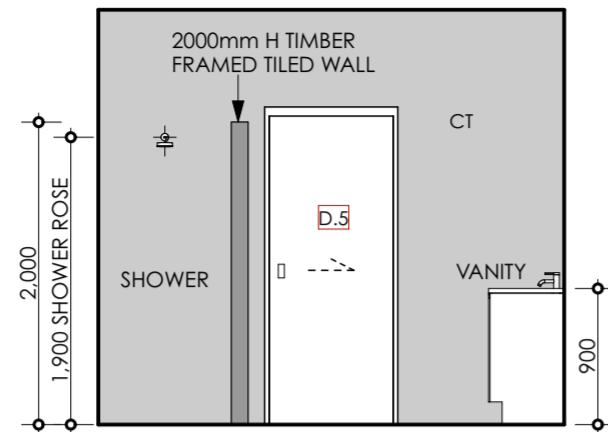
PLANNING APPROVAL

Date:	OCT. 2023	Scale:	1:50, 1:1
Drawn by:	S.C.	Checked:	Sht Size: A2
Project No.:	23.673	Sheet No.:	WD.10
		Revision:	B

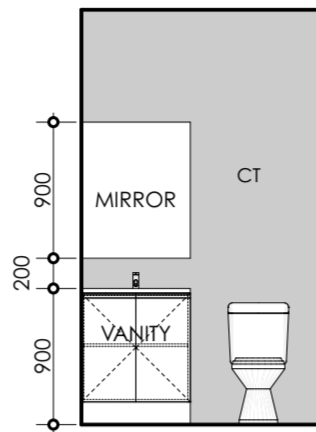
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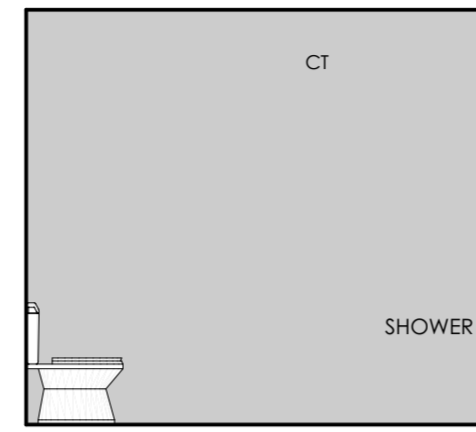
C BATH 1 PLAN
Scale 1:50



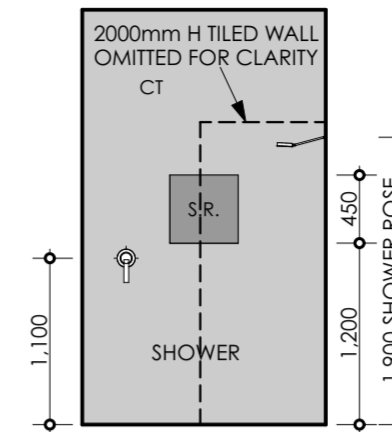
5.1 BATH.1
Scale 1:50



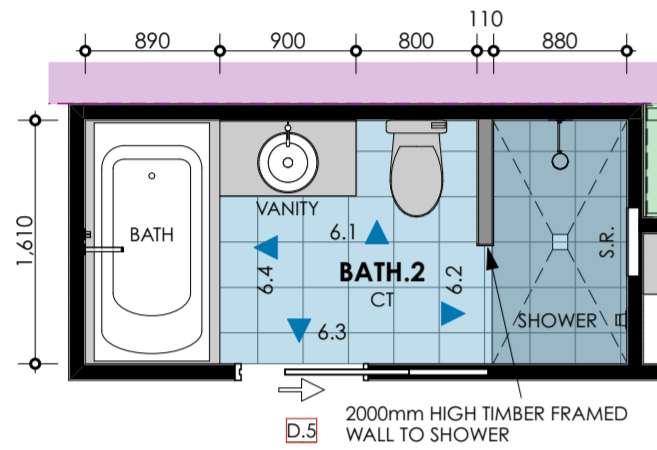
5.2 BATH.1
Scale 1:50



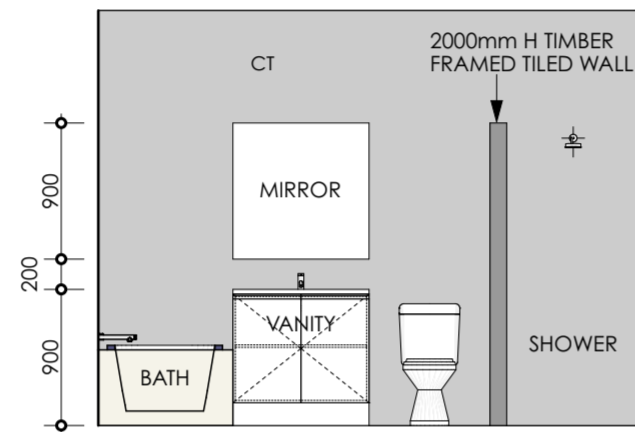
5.3 BATH.1
Scale 1:50



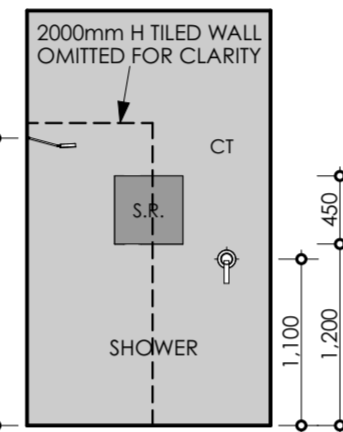
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Scale 1:50



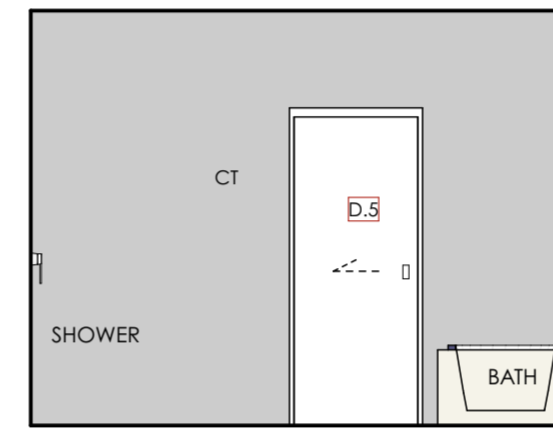
D BATH 2 PLAN
Scale 1:50



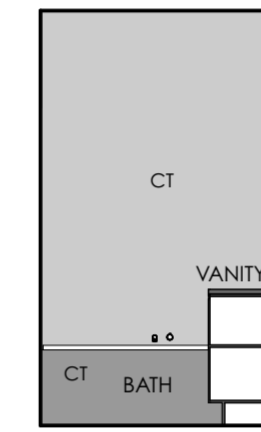
6.1 BATH.2
Scale 1:50



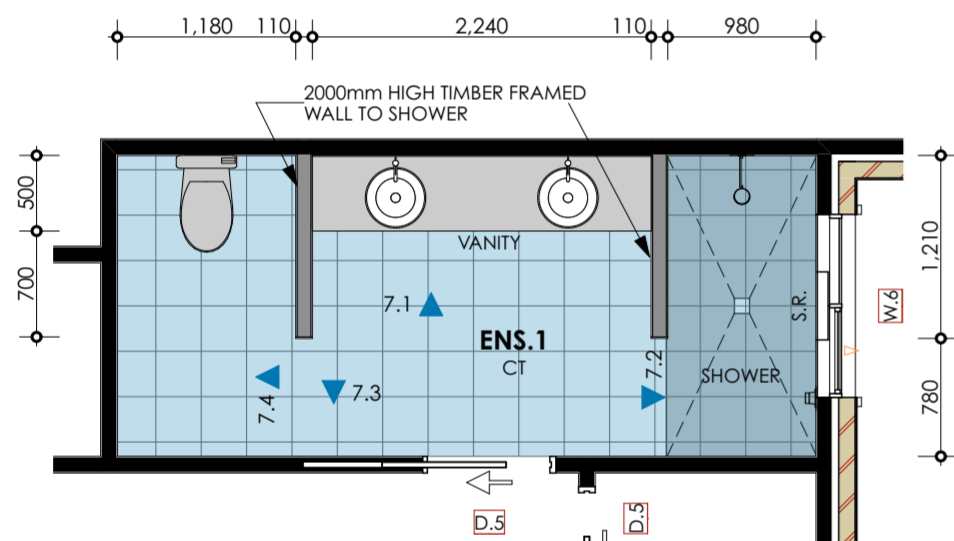
6.2 BATH.2
Scale 1:50



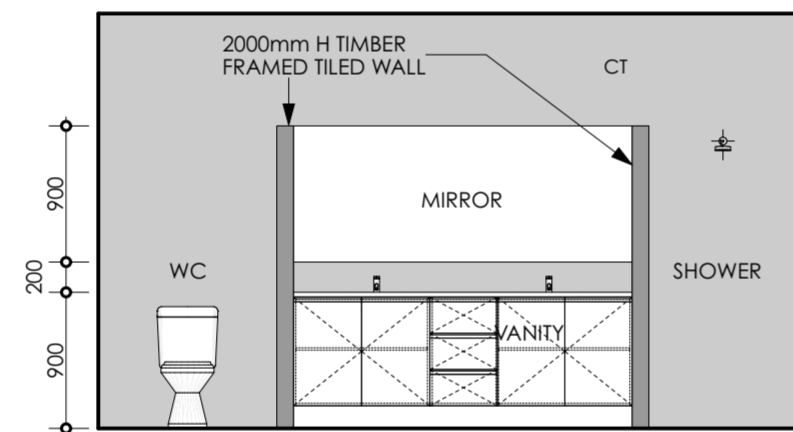
6.3 BATH.2
Scale 1:50



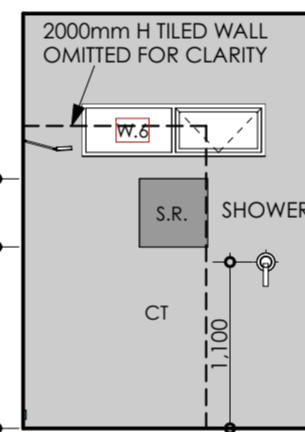
6.4 BATH.2
Scale 1:50



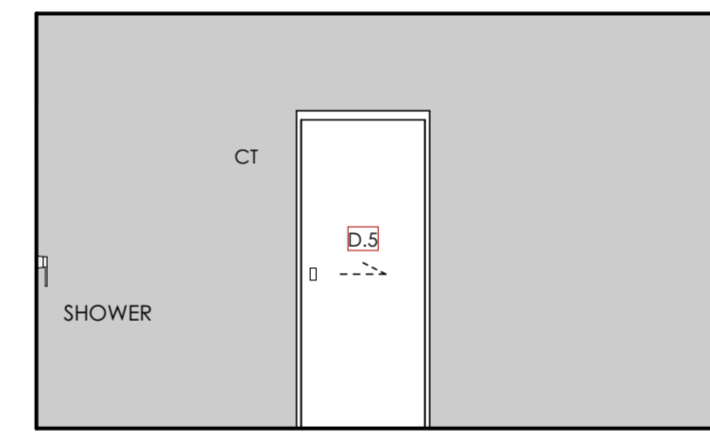
E ENSUITE 1/WC PLAN
Scale 1:50



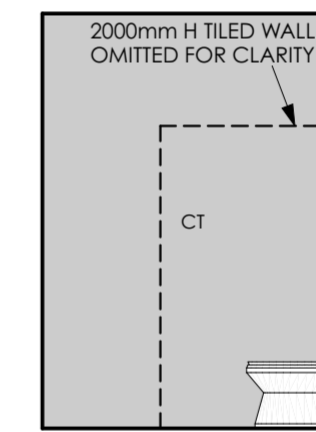
7.1 ENS.1
Scale 1:50



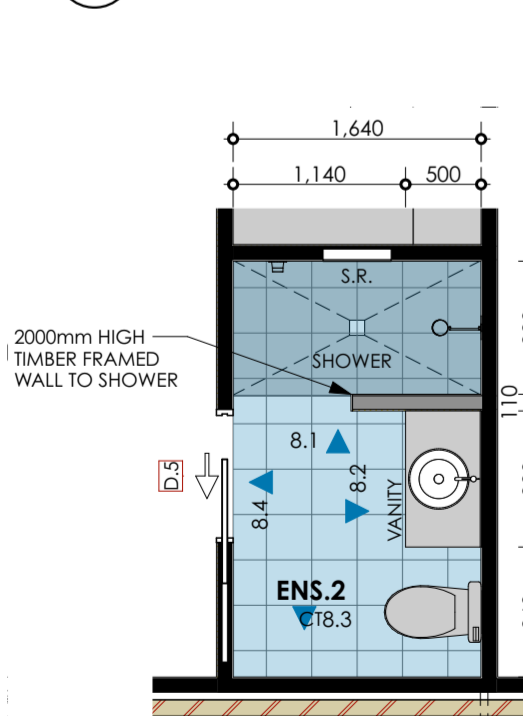
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Scale 1:50



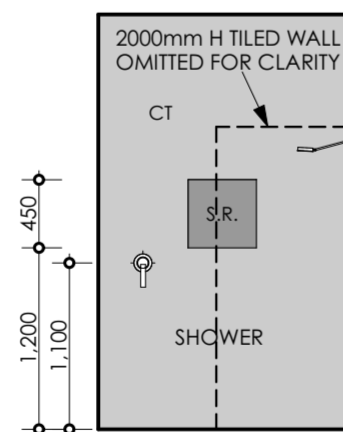
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Scale 1:50



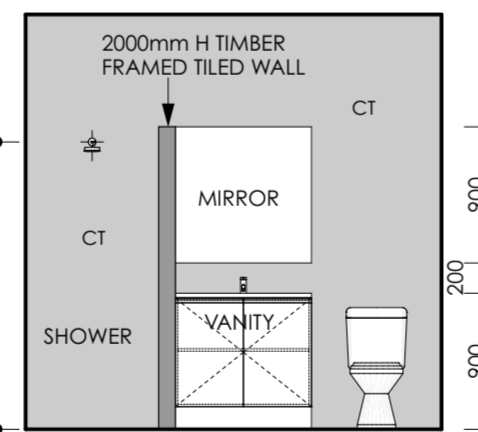
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Scale 1:50



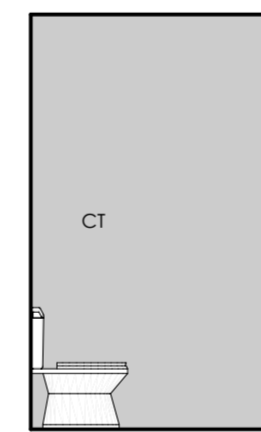
F ENSUITE 2 PLAN
Scale 1:50



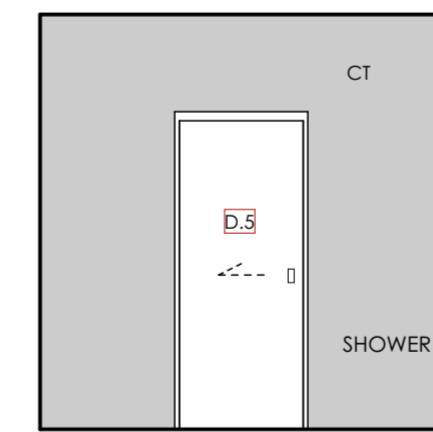
8.1 ENS.2
Scale 1:50



8.2 ENS.2
Scale 1:50



8.3 ENS.2
Scale 1:50



8.4 ENS.2
Scale 1:50

LEGEND:	
S.R.	- 450 x 450 TILED SHOWER RECESS @ 1200mm AFL
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B	AMEND., TOWN PLANNING ISSUE	24.01.24	SC	J.D.

Builder:

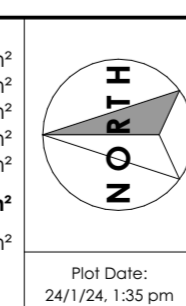
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Project Title:
PROPOSED NEW RESIDENCE

Client:
H. & M. SPRIGGS

Address:
16 SAWYER AVENUE, DALWALLINU (LOT 572)

Drawing Title:
BATH.1, BATH.2, ENS.1, ENS.2, BATH 1 PLAN.

PLANNING APPROVAL			
Date:	OCT. 2023	Scale:	1:50, 1:1
Drawn by:	S.C.	Checked:	Sht Size: A2
Project No.:	23.673	Sheet No.:	WD.11
		Revision:	B

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9.3 CORPORATE SERVICES

9.3.1 Accounts for Payment for May 2024*

Report Date	25 June 2024
Applicant	Shire of Dalwallinu
File Ref	FM/9 Financial Reporting
Previous Meeting Reference	Nil
Prepared by	Christie Andrews, Finance Officer
Supervised by	Hanna Jolly, Manager Corporate Services
Disclosure of interest	Nil
Voting Requirements	Simple Majority
Attachments	Summary of Accounts for Payment

Purpose of Report

Council is requested to consider the acceptance and approval of the Schedule of Accounts for Payment.

Background

A list of invoices paid for the month of May 2024 from the Municipal Account, to the sum of \$805,956.33 paid by EFT is attached together with a list of bank fees, payroll, direct debit payments, loan payments and transfer to Term Deposits. These payments total \$1,087,606,88. There were no payments from the Trust Account. Total payments from all accounts being \$1,087,606,88 have been listed for Council's ratification.

Consultation

In accordance with the requirements of the *Local Government Act 1995* a list of accounts paid, by approval of the Chief Executive Officer under Council's delegated authority, is to be completed for each month showing:

- The payees names
- The amount of the payments
- Sufficient information to identify the payment
- The date of the payment

The attached list meets the requirements of the Financial Regulations,

In addition to the above statutory requirements, Financial Management Regulation Section 13(4) requires 'the total of the other outstanding accounts be calculated and a statement be presented to Council at the next Council meeting'.

Legislative Implications

State

Local Government Act 1995

Local Government (Financial Management) Regulations 1996

Policy Implications

Nil



Financial Implications

Payments are in accordance with the revised budget for 2023/2024.

Strategic Implications

Nil

Site Inspection

Not applicable

Triple Bottom Line Assessment

Economic implications

There are no known significant economic implications associated with this proposal.

Social implications

There are no known significant social implications associated with this proposal.

Environmental implications

There are no known significant environmental implications associated with this proposal.

Officer Comment

Accounts for Payments are in accordance with the amended budget for 2023/2024 or authorised by separate resolution.

Officer Recommendation

That Council, in accordance with the requirements of sections 13(1), 13(3), and 13(4) of the *Local Government (Financial Management) Regulations 1996* a list of payments made in May 2024 under Chief Executive Officer's delegated authority is endorsed in respect to the following bank accounts:

Municipal Fund Account totalling \$1,087,606,88 consisting of:

EFT Payments (EFT15838-EFT15955)	\$805,956.33
<i>Wex Australia EFT15881 \$3,614.91</i>	
<i>Bunnings EFT15907 \$140.24</i>	
EFT Payments (Payroll)	\$112,989.93
Direct Debit – Credit Card (DD17775.1)	\$1,858.76
Direct Debit – Superannuation (DD17758.1 & DD17775.1)	\$22,478.84
Direct Debit – Payments to Department of Transport	\$143,350.20
Bank Fees	\$972.82



Officer Recommendation/Council Resolution

MOTION

Moved Cr

Seconded Cr

0/0



EFT PAYMENTS FOR THE MONTH OF MAY 2024

Chq/EFT	Date	Name	Description	Amount
EFT15838	02/05/2024	KEITH LESLIE CARTER	50% of President's Allowance for 2023/24	5,000.00
EFT15839	02/05/2024	RBC - RURAL	Meterplan charge for admin photocopiers - Apr 24	1,027.07
EFT15840	02/05/2024	THE PAPER COMPANY OF AUSTRALIA	50 reams of A4 paper	310.75
EFT15841	02/05/2024	T-QUIP	Parts for Toro mower	161.36
EFT15842	02/05/2024	JASON SIGNMAKERS	Assorted signs	206.23
EFT15843	02/05/2024	WATER CORPORATION	Water Service Charges Mar - Apr 24	49.10
EFT15844	02/05/2024	DALLY AG SUPPLIES	Retic supplies for Dalwallinu Oval	302.50
EFT15845	02/05/2024	TELSTRA	Phone usage to 18/4/24 & service to 18/5/24	102.20
EFT15846	02/05/2024	ST JOHN AMBULANCE DALWALLINU	St John Ambulance memberships collected Apr 24	192.00
EFT15847	02/05/2024	SYNERGY	Electricity Usage Mar- Apr 24	5,242.07
EFT15848	02/05/2024	Team Global Express Pty Ltd	Freight charges April 24	187.17
EFT15849	02/05/2024	REFUEL AUSTRALIA	Diesel delivered to depot	17,507.60
EFT15850	02/05/2024	STATE LIBRARY OF WA	Participation in Better Beginnings Program for 2023/24	104.50
EFT15851	02/05/2024	STEVEN CLIFFORD CARTER	50% of Deputy President's Allowance 2023/24	1,250.00
EFT15852	02/05/2024	ROWDY'S ELECTRICAL	Assorted Electrical work - Apr 24	3,364.10
EFT15853	02/05/2024	The Trustee for Belmont Unit Trust	Grille Front for DL121	692.99
EFT15854	02/05/2024	DALLCON	Concrete & slab sand delivered - Apr 24	5,896.00
EFT15855	02/05/2024	Nusteel Patios And Sheds	Refund overcharged CTF levy	81.13
EFT15856	02/05/2024	P & J Transport Pty Ltd	Freight charges on assorted chemicals for pool	107.80
EFT15857	02/05/2024	LIBERTY PLUMBING & GAS	Assorted plumbing works - Apr 24	10,972.50
EFT15858	02/05/2024	WA CONTRACT RANGER SERVICES PTY LTD	Provision of Ranger Services - 2/4 & 19/4	1,534.50
EFT15859	02/05/2024	DEPT ENERGY, MINES, INDUSTRY REGS & SAFETY	BSL collected for Apr 24	3,635.23
EFT15860	02/05/2024	Kalannie Sporting & Recreation Club Inc	Venue hire & Catering March Council meeting	282.30
EFT15861	02/05/2024	RICOH FINANCE	Photocopier lease May 24	390.61
EFT15862	02/05/2024	Kleen West Distributors	Jumbo dispensers for various Shire facilities	585.20
EFT15863	02/05/2024	Harrys Building & Maintenance	Mini excavator & repair fence panels	435.00
EFT15864	02/05/2024	Shire Of Mingenew	Velpic fees & usage Jan-Mar 24	434.78
EFT15865	02/05/2024	Maximum Drainage	Drainage works - Apr 24	36,703.48
EFT15866	02/05/2024	Midwest Turf Supplies	Mower hire & plumbing for tanks	9,724.35
EFT15867	02/05/2024	DALWALLINU HOTEL PTY LTD	Refund over duplicate payment	317.35
EFT15868	02/05/2024	CORSIGN WA	Assorted signs	2,930.40
EFT15869	02/05/2024	Bradford Air	Repairs to Rec Centre cool room	2,180.00

Chq/EFT	Date	Name	Description	Amount
EFT15870	02/05/2024	State School Teachers' Union WA	Refund of bonds	190.00
EFT15871	02/05/2024	CB & NM Sutherland & Co	Yellow sand	2,112.00
EFT15872	02/05/2024	Wubin Trading Co	Meat for Anzac Day, Grease & Oil for stock	723.86
EFT15873	02/05/2024	BOEKEMAN MACHINERY	Service kit for DL 131	196.67
EFT15874	02/05/2024	DALWALLINU & DISTRICTS AGRICULTURAL SOCIETY	Return of bonds	120.00
EFT15875	02/05/2024	DALWALLINU COMMUNITY RESOURCE CENTRE	Advertising in the Totally Locally - May 24	162.00
EFT15876	15/05/2024	On Hold On Line	Monthly on hold message - May 24	77.00
EFT15877	15/05/2024	DALWALLINU DISTRICT HIGH SCHOOL	Refund of cancelled venue hire Mar 24	124.50
EFT15878	15/05/2024	JOHN R WALLIS ENGINEERING	Assorted supplies for Works - Apr 24	1,312.75
EFT15879	15/05/2024	WURTH AUSTRALIA PTY LTD	Workshop cleaner products	396.72
EFT15880	15/05/2024	WATER CORPORATION	Water Usage Mar - May 24 & Service Charges May - Jun 24	39,681.51
EFT15881	15/05/2024	Wex Australia Pty Ltd	Fuel for Apr 24	3,474.67
EFT15882	15/05/2024	AUSTRALIA POST - SHIRE	Postage charges for Shire admin Apr 24	45.82
EFT15883	15/05/2024	BOC LIMITED	Monthly container rental - Apr 24	37.76
EFT15884	15/05/2024	AVON WASTE	Waste collections for Apr 24	19,878.41
EFT15885	15/05/2024	NUTRIEN AG SOLUTIONS	Steel droppers	447.48
EFT15886	15/05/2024	JENNY'S BAKEHOUSE	Bread for Anzac Day	50.00
EFT15887	15/05/2024	OFFICEWORKS	March stationery order	23.52
EFT15888	15/05/2024	Building and Construction Industry Training Board	BCITF Levy collected Apr 24	4,217.64
EFT15889	15/05/2024	SYNERGY	Electricity Usage Mar- Apr 24	6,181.71
EFT15890	15/05/2024	Team Global Express Pty Ltd	Freight charges - Apr 24	332.85
EFT15891	15/05/2024	HITACHI CONSTRUCTION MACHINERY (AUST) PTY LTD	Service filters	935.13
EFT15892	15/05/2024	DALWALLINU HAULAGE	Collection of trees from Ellenby Tree Farm	2,750.00
EFT15893	15/05/2024	MOORA GLASS SERVICE PTY LTD	Supply & Install Door 3 Bell Street, Dalwallinu	950.40
EFT15894	15/05/2024	AMPAC DEBT RECOVERY	Debt recovery costs for Apr 24	1,471.05
EFT15895	15/05/2024	Airport Lighting Specialists Pty Ltd	Radio replacement to PAALC for Nugadong Airport	2,926.00
EFT15896	15/05/2024	WCP CIVIL PTY LTD	Civil Works assorted roads - Apr 24	133,891.45
EFT15897	15/05/2024	Lucinda's Everlastings (KFarms)	Everlasting Seeds	1,304.60
EFT15898	15/05/2024	IXOM OPERATIONS PTY LTD	Container service fee for Apr 24	81.84
EFT15899	15/05/2024	Totally Workwear Joondalup	Uniforms for works crew	1,154.20
EFT15900	15/05/2024	DALWALLINU FOODWORKS	Assorted supplies for Admin, Council and Events - Apr 24	701.57
EFT15901	15/05/2024	WEST COAST STABILISERS	Maintenance grading - Manuel Rd - April 2024	44,178.63
EFT15902	15/05/2024	E FIRE & SAFETY	Fire indicator panel & emergency lighting tests	2,263.80
EFT15903	15/05/2024	TRACTUS AUSTRALIA	Assorted tyre repairs - Apr 24	183.00

Chq/EFT	Date	Name	Description	Amount
EFT15904	15/05/2024	WCS CONCRETE PTY LTD	Supply & Lay concrete at assorted projects	93,637.50
EFT15905	15/05/2024	Kleen West Distributors	Cleaning products - May 24	1,662.43
EFT15906	15/05/2024	Harrys Building & Maintenance	Mini excavator hire - May 24	285.00
EFT15907	15/05/2024	BUNNINGS TRADE	Easykit roll for Rec Ctr	140.24
EFT15908	15/05/2024	DALWALLINU TRADERS	Assorted goods - Apr 24	5,089.24
EFT15909	15/05/2024	Maximum Drainage	Assorted works - Apr 24	68,267.32
EFT15910	15/05/2024	ARC CLEAN ENERGY PTY LTD	Install 10 amp power point	300.00
EFT15911	15/05/2024	Blasko Enterprises	Solar panels & inverter for 3 Bell Street	6,399.00
EFT15912	15/05/2024	DEPT WATER & ENVIRONMENTAL REGULATION	Controlled waste tracking forms for 23/24	440.00
EFT15913	15/05/2024	Arcus Refrigeration Service Pty Ltd	Service of cool room at Rec Centre Feb 2024	957.00
EFT15914	15/05/2024	Building Base Pty Ltd	Construction of Hockey Pavilion	19,606.56
EFT15915	15/05/2024	Gazz's Maintenance Services	Kalannie Cleaning & Maintenance - Apr 24	4,125.00
EFT15916	15/05/2024	LANDGATE	UV Revaluation 24/25 & assorted schedules - Apr 24	568.95
EFT15917	15/05/2024	DALWALLINU COMMUNITY RESOURCE CENTRE	Advertising in the Totally Locally - May 2024	101.70
EFT15918	16/05/2024	PRISM CONTRACTING & CONSULTING PTY LTD	Asphalt Pratt Pl, Civil Project Management Service - WSN Apr 24	26,167.68
EFT15919	16/05/2024	Fleet Network Pty Ltd	Fleet Network lease payment - Apr 24	2,879.78
EFT15920	16/05/2024	Purcher International	Oversize signs for DL147	119.15
EFT15921	24/05/2024	LIBERTY PLUMBING & GAS	Bathroom renovations at assorted properties	7,480.00
EFT15922	24/05/2024	TELAIR PTY LTD	NBN services - May 24	567.00
EFT15923	24/05/2024	Bradford Air	Supply & install new compressor Rec Centre cool room	4,497.71
EFT15924	24/05/2024	GLENN'S PAVING & ARTIFICIAL LAWN SERVICES	Supply & Installation Artificial Turf & cracker dust	4,000.00
EFT15925	30/05/2024	RBC - RURAL	Meterplan charge for admin photocopiers - May 24	761.99
EFT15926	30/05/2024	WATER CORPORATION	Water Usage Mar - May 24 & Service Charges May - Jun 24	1,599.28
EFT15927	30/05/2024	Bridgestone Service Centre Dalwallinu	Wheel alignment/Rotation	145.00
EFT15928	30/05/2024	TELSTRA	Assorted Phones usage to 18/6, service/rental to 18/5	1,796.97
EFT15929	30/05/2024	THE ROYAL LIFE SAVING SOCIETY OF AUSTRALIA	First Aid Course	130.00
EFT15930	30/05/2024	DEPUTY COMMISSIONER OF TAXATION	Fringe Benefit Tax for the FBT year 1/4/23 to 31/3/24	291.48
EFT15931	30/05/2024	SYNERGY	Electricity Usage Mar- Apr 24	23,884.69
EFT15932	30/05/2024	Team Global Express Pty Ltd	Freight charges May 24	320.60
EFT15933	30/05/2024	REFUEL AUSTRALIA	Diesel delivered to Depot - May 24	14,276.80
EFT15934	30/05/2024	ROWDY'S ELECTRICAL	Electrical repairs May 25	2,034.81
EFT15935	30/05/2024	AMPAC DEBT RECOVERY	Debt recovery costs for May 24	1,691.64
EFT15936	30/05/2024	Adam Marcus Jackson	Return of bond	280.00
EFT15937	30/05/2024	DALLCON	Concrete & slab sand delivered - May 24, Bond return	2,104.00

Chq/EFT	Date	Name	Description	Amount
EFT15938	30/05/2024	LIBERTY PLUMBING & GAS	Assorted plumbing works May 24	2,170.00
EFT15939	30/05/2024	Miracle Recreation Equipment	Supply & Install Playground Equipment Dalwallinu & Wubin	85,305.00
EFT15940	30/05/2024	WA CONTRACT RANGER SERVICES PTY LTD	Provision of Ranger Services - May 24	1,881.00
EFT15941	30/05/2024	DOMAIN DIGITAL	IT Services & Microsoft 365 Business May 24	4,801.39
EFT15942	30/05/2024	Poolshop Online Pty Ltd	Pool chemicals	713.90
EFT15943	30/05/2024	Harrys Building & Maintenance	Mini excavator hire - May 24	570.00
EFT15944	30/05/2024	Three Sons Pty Ltd	Pre Placement Medicals	409.20
EFT15945	30/05/2024	Hersey's Safety Pty Ltd	Consumable stores - May 24	857.32
EFT15946	30/05/2024	H C Construction Services Pty Ltd	Install gutters at Caravan ablutions	5,280.00
EFT15947	30/05/2024	Work Health Professionals Pty Ltd	Audiometric Testing for depot staff	1,716.00
EFT15948	30/05/2024	B & K Fencing	Supply & install fencing 3 Bell Street, Dalwallinu	4,926.57
EFT15949	30/05/2024	Securex Security Systems and Services	Alarm monitoring for Early Learning Centre Jun - Aug 24	151.60
EFT15950	30/05/2024	Fleet Network Pty Ltd	Fleet Network lease payment - Apr 24	1,439.89
EFT15951	30/05/2024	Erica Bailey	Refund of bonds	280.00
EFT15952	30/05/2024	Bradford Air	Air conditioner repairs - Apr 24	6,082.00
EFT15953	30/05/2024	Russell Hammond	Gym fob refunds	20.00
EFT15954	30/05/2024	WA LOCAL GOVERNMENT ASSOCIATION	Delivery costs - courtesy speed display signs	128.13
EFT15955	30/05/2024	LANDGATE	UV Revaluation schedule for 2024/25 year	8,127.00
				805,956.33

DIRECT DEBITS FOR THE MONTH OF MAY 2024

Chq/EFT	Date	Name	Description	Amount
DD17758.1	09/05/2024	Precision Administration Services Pty Ltd	Super contributions pe070524	11,526.64
DD17775.1	24/05/2024	Precision Administration Services Pty Ltd	Super contributions pe210524	10,952.20
				22,478.84

CHARGE CARDS PAYMENTS FOR THE MONTH OF MAY 2024

Chq/EFT	Card Name	Card Type	Date	User	Description	Amount
EFT15881	Wex Australia Pty Ltd	Fuel Card	30/03/2024	Jean Knight	Fuel for DL 2 (CEO)	154.31
			11/04/2024	Jean Knight	Fuel for DL 2 (CEO)	134.16
			20/04/2024	Jean Knight	Fuel for DL 2 (CEO)	170.46
			28/04/2024	Jean Knight	Fuel for DL 2 (CEO)	177.23
			05/04/2024	Aaron Mills	Fuel for DL 151(Dalwallinu Fire Truck)	117.61
			28/03/2024	Olufemi Onikola	Fuel for DL 89 (Doctor)	85.69
			29/03/2024	Olufemi Onikola	Fuel for DL 89 (Doctor)	65.69
			09/04/2024	Olufemi Onikola	Fuel for DL 89 (Doctor)	72.23
			14/04/2024	Olufemi Onikola	Fuel for DL 89 (Doctor)	79.05
			19/04/2024	Olufemi Onikola	Fuel for DL 89 (Doctor)	119.75
			21/04/2024	Olufemi Onikola	Fuel for DL 89 (Doctor)	85.77
			26/04/2024	Olufemi Onikola	Fuel for DL 89 (Doctor)	68.25
			28/04/2024	Olufemi Onikola	Fuel for DL 89 (Doctor)	115.61
			30/03/2024	Hanna Jolly	Fuel for DL 131 (MCS)	85.92
			05/04/2024	Hanna Jolly	Fuel for DL 131 (MCS)	116.63
			12/04/2024	Hanna Jolly	Fuel for DL 131 (MCS)	90.40
			13/04/2024	Hanna Jolly	Fuel for DL 131 (MCS)	87.12
			21/04/2024	Hanna Jolly	Fuel for DL 131 (MCS)	113.76
			24/04/2024	Hanna Jolly	Fuel for DL 131 (MCS)	102.11
			07/04/2024	Rodney Broad	Fuel for DL 281 (WS)	340.47
			16/04/2024	Rodney Broad	Fuel for DL 281 (WS)	162.32
			24/04/2024	Rodney Broad	Fuel for DL 281 (WS)	172.87
			29/04/2024	Rodney Broad	Fuel for DL 281 (WS)	166.10
			28/03/2024	Douglas Burke	Fuel for DL 492 (MPDS)	94.84
			01/04/2024	Douglas Burke	Fuel for DL 492 (MPDS)	85.07
			18/04/2024	Douglas Burke	Fuel for DL 492 (MPDS)	96.83
			02/04/2024	Damien Thorpe	Fuel for DL 102 (Cleaner)	61.10
			15/04/2024	Damien Thorpe	Fuel for DL 102 (Cleaner)	52.86
			22/04/2024	Damien Thorpe	Fuel for DL 102 (Cleaner)	41.45
			19/04/2024	David Hughes	Fuel for sundry plant	159.01
EFT15907	Bunnings Trade	Store Card	15/05/2024	Preston Knight	Easykit roll for Rec Centre	140.24
						3614.91

Shire of Dalwallinu Municipal Account

Payroll May 2024

10/05/2024	Payroll fortnight ending 10/05/2024	\$ 57,083.07
24/05/2024	Payroll fortnight ending 24/05/2024	\$ 55,906.86
	TOTAL	<u>\$ 112,989.93</u>

Bank Fees May 2024

15/05/2024	Bpay Transaction Fee (Muni)	\$ 70.29
02/05/2024	CBA Merchant Fee (Muni)	\$ 791.01
03/05/2024	CBA Returned Payment Fee	\$ 2.50
15/05/2024	CBA Transfer Fees	\$ 45.93
15/05/2024	CBA Account Service Fee	\$ 63.00
01/05/2024	CBA Credit Interest Adjusted Value	\$ 0.09
	TOTAL	<u>\$ 972.82</u>

Direct Debit Payments May 2024

	Superannuation Payments (Pay endings 10/05/2024 & 24/05/2024)	\$ 22,478.84
28/05/2024	Credit Card Payments	\$ 1,858.76
01-31/05/2024	Payments to Department of Transport Licensing	\$ 143,350.20
	TOTAL	<u>\$ 167,687.80</u>



053

SHIRE OF DALWALLINU
PO BOX 141
DALWALLINU WA 6609

SHIRE OF DALWALLINU

Cardholder name MRS HANNA JOLLY
Account number xxxx xxxx xxxx x350
Statement period 27 Apr 2024 - 27 May 2024
Credit limit \$5,000.00

ENQUIRIES 13 1576

24 hours a day, 7 days a week



Account balance

Opening balance	\$0.00
New transactions	\$969.34
Payments/refunds	\$0.00
Closing balance	\$969.34

Payment Arrangement

Payment will be automatically deducted in terms of the agreement.

Transactions

Date	Transaction details	Cardholder comments / Expense codes	GST# (\$)	Amount (\$)
29 Apr			50.85	559.39
29 Apr			12.00	132.00
29 Apr			9.09	100.00

Transactions continued over



IMPORTANT GST INFORMATION

Transaction shown with this symbol may indicate a mixed transaction. The GST has been calculated as if the transaction was wholly taxable at 1/11th of the price. You will need to obtain a tax invoice or adjustment note before claiming an input tax credit in relation to this transaction or adjustment.

6480.13110.1.2 ZZ396 0913 CH:CS:S101.D148.L.V01.00.05



Commonwealth Bank

Commonwealth Bank of Australia
ABN 48 123 123 124 AFSL and
Australian credit licence 234945

Transactions

Account xxxx xxxx xxxx x350
27 Apr 2024 - 27 May 2024
Page 2 of 2

Transactions continued

Date	Transaction details	Cardholder comments / Expense codes	GST ¹ (\$)	Amount (\$)
07 May			9.00	98.95
21 May			7.18	79.00

Please check your transactions listed on this statement and report any discrepancy to the Bank immediately.

* * * * *

I confirm the above expenditure.

Signature of cardholder

Expenditure authorised

6480.13110.1.2 ZZ396 0913 CH.CS.S101.D148.L.V01.00.05



Online: Pay you credit card using NetBank,
24 hours a day, 7 days a week. Visit
netbank.com.au



Mail: This slip with your **cheque** to:
PO Box 962
PARRAMATTA NSW 2124

MRS HANNA JOLLY



Billers code: **1818**
Reference No.:
xxxx xxxx xxxx x350
BPAY® © Registered to BPAY Pty Ltd
ABN 69 079 137 518

Date paid

Amount paid

\$



053

SHIRE OF DALWALLINU
PO BOX 141
DALWALLINU WA 6609

SHIRE OF DALWALLINU

Cardholder name MRS JEAN KNIGHT
Account number xxxx xxxx xxxx x434
Statement period 27 Apr 2024 - 27 May 2024
Credit limit \$15,000.00

ENQUIRIES 13 1576

24 hours a day, 7 days a week



Account balance

Opening balance	\$0.00
New transactions	\$889.42
Payments/refunds	\$0.00
Closing balance	\$889.42

Payment Arrangement

Payment will be automatically deducted in terms of the agreement.

Transactions

Date	Transaction details	Cardholder comments / Expense codes	GST# (\$)	Amount (\$)
27 Apr			39.40	433.40
28 Apr			1.36	14.98
09 May			14.95	164.44
10 May			5.32	58.50
11 May			14.45	159.00

Transactions continued over

IMPORTANT GST INFORMATION

Transaction shown with this symbol may indicate a mixed transaction. The GST has been calculated as if the transaction was wholly taxable at 1/11th of the price. You will need to obtain a tax invoice or adjustment note before claiming an input tax credit in relation to this transaction or adjustment.



Commonwealth Bank

Commonwealth Bank of Australia
ABN 48 123 123 124 AFSL and
Australian credit licence 234945

Transactions

Account xxxx xxxx xxxx x434
27 Apr 2024 - 27 May 2024
Page 2 of 2

Transactions continued

Date	Transaction details	Cardholder comments / Expense codes	GST# (\$)	Amount (\$)
14 May	I		2.55	28.00
21 May			2.83	31.10

Please check your transactions listed on this statement and report any discrepancy to the Bank immediately.

* * * * *

I confirm the above expenditure.

Signature of cardholder

Expenditure authorised

6480.13111.2.2 ZZ396 0913 CH.CS.S101.D148.L.V01.00.05



Online: Pay your credit card using NetBank, 24 hours a day, 7 days a week. Visit netbank.com.au



Mail: This slip with your **cheque** to:
PO Box 962
PARRAMATTA NSW 2124

MRS JEAN KNIGHT



Bill code: **1818**
Reference No.:
xxxx xxxx xxxx x434
BPAY® @ Registered to BPAY Pty Ltd
ABN 69 079 137 518

Date paid

Amount paid

\$

9.3.2 Monthly Financial Statements for May 2024*

Report Date	25 June 2024
Applicant	Shire of Dalwallinu
File Ref	FM/9 Financial Reporting
Previous Meeting Reference	Nil
Prepared by	Hanna Jolly, Manager Corporate Services
Supervised by	Jean Knight, Chief Executive Officer
Disclosure of interest	Nil
Voting Requirements	Simple Majority
Attachments	Monthly Statements of Financial Activity, Variance Report, Investments Held and Bank Reconciliations

Purpose of Report

Council is requested to receive and accept the Financial Reports for the month end 31 May 2024.

Background

There is a statutory requirement that Financial Reports be recorded in the Minutes of the meeting to which they are presented. The Financial Reports, as circulated, give an overview of the current financial position of the Shire and the status of capital income and expenditure.

Consultation

Nil

Legislative Implications

State

Local Government Act 1995

Local Government (Financial Management) Regulations 1996 s34(1), s19(1)(2) and s34(2)

Policy Implications

Nil

Financial Implications

Nil

Strategic Implications

Nil

Site Inspection

Site inspection undertaken: Not applicable

Triple Bottom Line Assessment

Economic implications

There are no known significant economic implications associated with this proposal.

Social implications



There are no known significant social implications associated with this proposal.

Environmental implications

There are no known significant environmental implications associated with this proposal.

Officer Comment

Financial Reports as at last day of business of the previous month are appended, for the period ending 31 May 2024.

Attached for council's consideration are:

1. Statement of Financial Activity
2. Variance Reports
3. Investments Held
4. Bank Reconciliations

As per Council resolution, all items that have a variance of more than \$10,000 have been noted on the variance reports.

Officer Recommendation

That the Council accept the Financial Reports as submitted for the month ending 31 May 2024.

Officer Recommendation/Council Resolution

MOTION

Moved Cr
Seconded Cr

0/0



SHIRE OF DALWALLINU

MONTHLY FINANCIAL REPORT

(Containing the required statement of financial activity and statement of financial position)
For the period ended 31 May 2024

LOCAL GOVERNMENT ACT 1995
LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996

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SHIRE OF DALWALLINU
STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 MAY 2024

	Supplementary Information	Amended Budget Estimates (a) \$	YTD Budget Estimates (b) \$	YTD Actual (c) \$	Variance* \$ (c) - (b)	Variance* % ((c) - (b))/(b)	Var.
OPERATING ACTIVITIES							
Revenue from operating activities							
General rates	10	3,672,304	3,671,624	3,660,429	(11,195)	(0.30%)	▼
Grants, subsidies and contributions	14	933,645	890,539	942,965	52,426	5.89%	▲
Fees and charges		1,271,106	1,218,508	1,283,678	65,170	5.35%	▲
Interest revenue		345,578	229,750	318,481	88,731	38.62%	▲
Other revenue		4,225	4,213	4,269	56	1.33%	
Profit on asset disposals	6	333,136	333,136	224,676	(108,460)	(32.56%)	▼
		6,559,994	6,347,770	6,434,498	86,728	1.37%	
Expenditure from operating activities							
Employee costs		(2,528,661)	(2,309,551)	(2,055,952)	253,599	10.98%	▼
Materials and contracts		(2,989,308)	(2,779,733)	(2,591,751)	187,982	6.76%	▼
Utility charges		(494,062)	(412,365)	(419,247)	(6,882)	(1.67%)	
Depreciation		(6,088,240)	(5,581,019)	(4,990,190)	590,829	10.59%	▼
Finance costs		(110,565)	(110,367)	(77,816)	32,551	29.49%	▼
Insurance		(221,490)	(221,374)	(200,057)	21,317	9.63%	▼
Other expenditure		(141,172)	(126,551)	(94,951)	31,600	24.97%	▼
Loss on asset disposals	6	0	0	(20,240)	(20,240)	0.00%	▼
		(12,573,498)	(11,540,960)	(10,450,204)	1,090,756	9.45%	
Non-cash amounts excluded from operating activities	Note 2(b)	5,747,658	5,247,883	4,785,754	(462,129)	(8.81%)	▼
Amount attributable to operating activities		(265,846)	54,693	770,048	715,355	1307.95%	
INVESTING ACTIVITIES							
Inflows from investing activities							
Proceeds from capital grants, subsidies and contributions	15	8,588,713	8,588,705	5,444,607	(3,144,098)	(36.61%)	▼
Proceeds from disposal of assets	6	891,500	583,500	671,250	87,750	15.04%	▲
		9,480,213	9,172,205	6,115,857	(3,056,348)	(33.32%)	
Outflows from investing activities							
Payments for property, plant and equipment	5	(3,219,344)	(3,187,658)	(2,432,777)	754,881	23.68%	▼
Payments for construction of infrastructure	5	(9,596,767)	(8,790,719)	(6,587,087)	2,203,632	25.07%	▼
		(12,816,111)	(11,978,377)	(9,019,865)	2,958,512	24.70%	
Non-cash amounts excluded from investing activities	Note 2(c)	0	0	(6,917)	(6,917)	0.00%	
Amount attributable to investing activities		(3,335,898)	(2,806,172)	(2,910,925)	(104,753)	(3.73%)	
FINANCING ACTIVITIES							
Inflows from financing activities							
Transfer from reserves	4	512,071	500,048	500,048	0	0.00%	
		512,071	500,048	500,048	0	0.00%	
Outflows from financing activities							
Repayment of borrowings	11	(310,416)	(310,416)	(310,416)	0	0.00%	
Payments for principal portion of lease liabilities	12	(12,724)	(12,132)	(12,132)	0	0.00%	
Transfer to reserves	4	(2,158,472)	0	(1,459,688)	(1,459,688)	0.00%	▲
		(2,481,612)	(322,548)	(1,782,235)	(1,459,688)	(452.55%)	
Amount attributable to financing activities		(1,969,541)	177,500	(1,282,187)	(1,459,688)	(822.36%)	
MOVEMENT IN SURPLUS OR DEFICIT							
Surplus or deficit at the start of the financial year		5,578,503	5,578,503	5,578,501	(2)	(0.00%)	
Amount attributable to operating activities		(265,846)	54,693	770,048	715,355	1307.95%	▲
Amount attributable to investing activities		(3,335,898)	(2,806,172)	(2,910,925)	(104,753)	(3.73%)	▲
Amount attributable to financing activities		(1,969,541)	177,500	(1,282,187)	(1,459,688)	(822.36%)	▲
Surplus or deficit after imposition of general rates		7,218	3,004,524	2,155,437	(849,087)	(28.26%)	▼

KEY INFORMATION

▲ ▼ Indicates a variance between Year to Date (YTD) Budget and YTD Actual data as per the adopted materiality threshold.

* Refer to Note 3 for an explanation of the reasons for the variance.

This statement is to be read in conjunction with the accompanying Financial Statements and Notes.

SHIRE OF DALWALLINU
STATEMENT OF FINANCIAL POSITION
FOR THE PERIOD ENDED 31 MAY 2024

	Supplementary Information	30 June 2024	31 May 2024
		\$	\$
CURRENT ASSETS			
Cash and cash equivalents	3	10,007,331	7,906,705
Trade and other receivables		534,000	697,949
Inventories	8	13,751	19,221
TOTAL CURRENT ASSETS		10,555,082	8,623,875
NON-CURRENT ASSETS			
Trade and other receivables		6,377	6,377
Investment in associate	16	142,607	142,607
Property, plant and equipment		38,431,582	39,325,901
Infrastructure		266,563,705	269,244,382
Right-of-use assets		17,667	39,950
TOTAL NON-CURRENT ASSETS		305,161,938	308,759,217
TOTAL ASSETS		315,717,020	317,383,092
CURRENT LIABILITIES			
Trade and other payables	9	434,520	222,061
Other liabilities	13	0	736,887
Lease liabilities	12	3,482	272
Borrowings	11	310,416	0
Employee related provisions	13	391,047	391,047
TOTAL CURRENT LIABILITIES		1,139,465	1,350,267
NON-CURRENT LIABILITIES			
Lease liabilities	12	14,301	40,670
Borrowings	11	3,004,093	3,004,093
Employee related provisions		18,224	18,224
Other provisions		245,704	245,704
TOTAL NON-CURRENT LIABILITIES		3,282,322	3,308,691
TOTAL LIABILITIES		4,421,787	4,658,958
NET ASSETS		311,295,233	312,724,134
EQUITY			
Retained surplus		57,161,861	57,631,122
Reserve accounts	4	4,398,920	5,358,560
Revaluation surplus		249,734,452	249,734,452
TOTAL EQUITY		311,295,233	312,724,134

This statement is to be read in conjunction with the accompanying notes.

**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 MAY 2024**

1 BASIS OF PREPARATION AND SIGNIFICANT ACCOUNTING POLICIES

BASIS OF PREPARATION

This prescribed financial report has been prepared in accordance with the *Local Government Act 1995* and accompanying regulations.

Local Government Act 1995 requirements

Section 6.4(2) of the *Local Government Act 1995* read with the *Local Government (Financial Management) Regulations 1996*, prescribe that the financial report be prepared in accordance with the *Local Government Act 1995* and, to the extent that they are not inconsistent with the Act, the Australian Accounting Standards. The Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board were applied where no inconsistencies exist.

The *Local Government (Financial Management) Regulations 1996* specify that vested land is a right-of-use asset to be measured at cost, and is considered a zero cost concessionary lease. All right-of-use assets under zero cost concessionary leases are measured at zero cost rather than at fair value, except for vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from AASB 16 which would have required the Shire to measure any vested improvements at zero cost.

Local Government (Financial Management) Regulations 1996, regulation 34 prescribes contents of the financial report. Supporting information does not form part of the financial report.

Accounting policies which have been adopted in the preparation of this financial report have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the financial report has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

THE LOCAL GOVERNMENT REPORTING ENTITY

All funds through which the Shire controls resources to carry on its functions have been included in the financial statements forming part of this financial report.

All monies held in the Trust Fund are excluded from the financial statements.

Judgements and estimates

The preparation of a financial report in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

The balances, transactions and disclosures impacted by accounting estimates are as follows:

- estimated fair value of certain financial assets
- impairment of financial assets
- estimation of fair values of land and buildings, infrastructure and investment property
- estimation uncertainties made in relation to lease accounting
- estimated useful life of intangible assets

SIGNIFICANT ACCOUNTING POLICES

Significant accounting policies utilised in the preparation of these statements are as described within the 2023-24 Annual Budget. Please refer to the adopted budget document for details of these policies.

PREPARATION TIMING AND REVIEW

Date prepared: All known transactions up to 10 June 2024

SHIRE OF DALWALLINU
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 MAY 2024

2 STATEMENT OF FINANCIAL ACTIVITY INFORMATION

(a) Net current assets used in the Statement of Financial Activity	Supplementary Information	Amended Budget Opening 30 June 2023	Last Year Closing 30 June 2023	Year to Date 31 May 2024
		\$	\$	\$
Current assets				
Cash and cash equivalents	3	10,010,626	10,007,331	7,906,705
Trade and other receivables		539,008	534,000	697,949
Inventories	8	13,751	13,751	19,221
		<u>10,563,385</u>	<u>10,555,082</u>	<u>8,623,875</u>
Less: current liabilities				
Trade and other payables	9	(427,740)	(434,520)	(222,061)
Other liabilities	13	(479)	0	(736,887)
Lease liabilities	12	(18,512)	(3,482)	(272)
Borrowings	11	(304,001)	(310,416)	0
Employee related provisions	13	(391,047)	(391,047)	(391,047)
		<u>(1,141,779)</u>	<u>(1,139,465)</u>	<u>(1,350,267)</u>
Net current assets		9,421,606	9,415,617	7,273,608
Less: Total adjustments to net current assets	Note 2(d)	<u>(3,804,097)</u>	<u>(3,837,116)</u>	<u>(5,118,171)</u>
Closing funding surplus / (deficit)		5,617,509	5,578,501	2,155,437

(b) Non-cash amounts excluded from operating activities

The following non-cash revenue and expenditure has been excluded from operating activities within the Statement of Financial Activity in accordance with *Financial Management Regulation 32*.

Non-cash amounts excluded from operating activities		Amended Budget	YTD Budget (a)	YTD Actual (b)
		\$	\$	\$
Adjustments to operating activities				
Less: Profit on asset disposals	6	(333,136)	(333,136)	(224,676)
Add: Loss on asset disposals	6	0	0	20,240
Add: Depreciation		6,088,240	5,581,019	4,990,190
Movement in current employee provisions associated with restricted cash		(7,446)		
Total non-cash amounts excluded from operating activities		5,747,658	5,247,883	4,785,754

(c) Non-cash amounts excluded from investing activities

The following non-cash revenue and expenditure has been excluded from investing activities within the Statement of Financial Activity in accordance with *Financial Management Regulation 32*.

Adjustments to investing activities

Movement in current other provision associated with restricted cash		0	0	(6,917)
Total non-cash amounts excluded from investing activities		0	0	(6,917)

(d) Current assets and liabilities excluded from budgeted deficiency

The following current assets and liabilities have been excluded from the net current assets used in the Statement of Financial Activity in accordance with *Financial Management Regulation 32* to agree to the surplus/(deficit) after imposition of general rates.

Adjustments to net current assets		Amended Budget Opening 30 June 2023	Last Year Closing 30 June 2023	Year to Date 31 May 2024
		\$	\$	\$
Less: Reserve accounts	4	(4,398,920)	(4,398,920)	(5,358,560)
Add: Current liabilities not expected to be cleared at the end of the year:				
- Current portion of borrowings	11	310,416	310,416	0
- Current portion of lease liabilities	12	41,388	3,482	272
- Current portion of other provisions held in reserve		243,019	247,906	240,117
Total adjustments to net current assets	Note 2(a)	(3,804,097)	(3,837,116)	(5,118,171)

CURRENT AND NON-CURRENT CLASSIFICATION

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. Unless otherwise stated assets or liabilities are classified as current if expected to be settled within the next 12 months, being the Council's operational cycle.

SHIRE OF DALWALLINU
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 MAY 2024

3 EXPLANATION OF MATERIAL VARIANCES

The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date actual materially.
The material variance adopted by Council for the 2023-24 year is \$10,000 or 10.00% whichever is the greater.

Description	Var. \$	Var. %	
	\$	%	
Revenue from operating activities			
General rates	(11,195)	(0.30%)	▼
Interim Rates less than budgeted (\$8,000)		Permanent	
Grants, subsidies and contributions	52,426	5.89%	▲
Timing variances		Timing	
Fees and charges	65,170	5.35%	▲
Timing variances		Timing	
Interest revenue	88,731	38.62%	▲
Timing variances		Timing	
Profit on asset disposals	(108,460)	(32.56%)	▼
Higher than budgeted profit for sale of DL103, DL275, DL131, DL350 and Generator (total \$24,000). No Land Sales in 2023/24 (total \$130,000).		Permanent	
Expenditure from operating activities			
Employee costs	253,599	10.98%	▼
Staff expenses less than budgeted - vacant positions during the year		Permanent	
Materials and contracts	187,982	6.76%	▼
Timing variance - various items		Timing	
Depreciation	590,829	10.59%	▼
Budget prepared before the valuations completed		Permanent	
Finance costs	32,551	29.49%	▼
Timing variances - end of year adjustment to be done		Timing	
Insurance	21,317	9.63%	▼
Plant & Equipment insurance less than budgeted		Permanent	
Other expenditure	31,600	24.97%	▼
Community Grants less than budgeted (\$20,000) and various small items			
Loss on asset disposals	(20,240)	0.00%	▼
Sale of DL80 Mack Truck - not budgeted		Permanent	
Non-cash amounts excluded from operating activities	(462,129)	(8.81%)	▼
Timing variance and Depreciation for roads and other infrastructure budgeted using pre valuation figures		Permanent	
Inflows from investing activities			
Proceeds from capital grants, subsidies and contributions	(3,144,098)	(36.61%)	▼
WSFN & remaining DFES projects delayed to 24/25, LRCI (10%) grant not received		Permanent	
Proceeds from disposal of assets	87,750	15.04%	▲
No budgeted land sales and DL80 Mack truck Sale		Permanent	
Outflows from investing activities			
Payments for property, plant and equipment	754,881	23.68%	▼
Timing variances - as per actual projects		Timing	
Payments for construction of infrastructure	2,203,632	25.07%	▼
WSFN and DFES Resilience Grant projects delayed to 24/25.		Permanent	
Outflows from financing activities			
Transfer to reserves	(1,459,688)	0.00%	▲
Timing variances		Timing	
Surplus or deficit after imposition of general rates	(849,087)	(28.26%)	▼
Due to variances described above			

SHIRE OF DALWALLINU
SUPPLEMENTARY INFORMATION

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SHIRE OF DALWALLINU
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 MAY 2024

1 KEY INFORMATION

Funding Surplus or Deficit Components

Funding surplus / (deficit)				
	Amended Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
Opening	\$5.58 M	\$5.58 M	\$5.58 M	(\$0.00 M)
Closing	\$0.01 M	\$3.00 M	\$2.16 M	(\$0.85 M)

Refer to Statement of Financial Activity

Cash and cash equivalents		
	\$7.91 M	% of total
Unrestricted Cash	\$2.55 M	32.2%
Restricted Cash	\$5.36 M	67.8%

Refer to 3 - Cash and Financial Assets

Payables		
	\$0.22 M	% Outstanding
Trade Payables	\$0.09 M	
0 to 30 Days		98.8%
Over 30 Days		1.2%
Over 90 Days		0.0%

Refer to 9 - Payables

Receivables		
	\$0.65 M	% Collected
Rates Receivable	\$0.05 M	98.9%
Trade Receivable	\$0.65 M	% Outstanding
Over 30 Days		3.5%
Over 90 Days		0.8%

Refer to 7 - Receivables

Key Operating Activities

Amount attributable to operating activities			
Amended Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
(\$0.27 M)	\$0.05 M	\$0.77 M	\$0.72 M

Refer to Statement of Financial Activity

Rates Revenue		
	\$3.66 M	% Variance
YTD Actual	\$3.66 M	
YTD Budget	\$3.67 M	(0.3%)

Refer to 10 - Rate Revenue

Grants and Contributions		
	\$0.94 M	% Variance
YTD Actual	\$0.94 M	
YTD Budget	\$0.89 M	5.9%

Refer to 14 - Grants and Contributions

Fees and Charges		
	\$1.28 M	% Variance
YTD Actual	\$1.28 M	
YTD Budget	\$1.22 M	5.3%

Refer to Statement of Financial Activity

Key Investing Activities

Amount attributable to investing activities			
Amended Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
(\$3.34 M)	(\$2.81 M)	(\$2.91 M)	(\$0.10 M)

Refer to Statement of Financial Activity

Proceeds on sale		
	\$0.67 M	%
YTD Actual	\$0.67 M	
Amended Budget	\$0.89 M	(24.7%)

Refer to 6 - Disposal of Assets

Asset Acquisition		
	\$6.59 M	% Spent
YTD Actual	\$6.59 M	
Amended Budget	\$9.60 M	(31.4%)

Refer to 5 - Capital Acquisitions

Capital Grants		
	\$5.44 M	% Received
YTD Actual	\$5.44 M	
Amended Budget	\$8.59 M	(36.6%)

Refer to 5 - Capital Acquisitions

Key Financing Activities

Amount attributable to financing activities			
Amended Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
(\$1.97 M)	\$0.18 M	(\$1.28 M)	(\$1.46 M)

Refer to Statement of Financial Activity

Borrowings	
Principal repayments	(\$0.31 M)
Interest expense	(\$0.08 M)
Principal due	\$3.00 M

Refer to 11 - Borrowings

Reserves	
Reserves balance	\$5.36 M
Interest earned	\$0.16 M

Refer to 4 - Cash Reserves

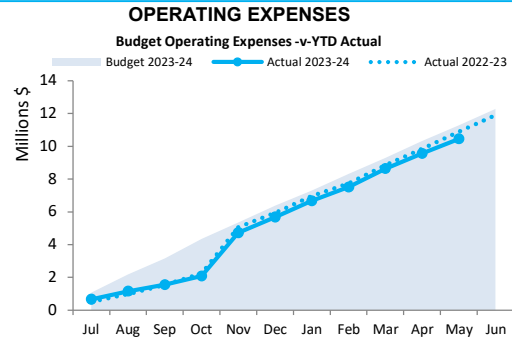
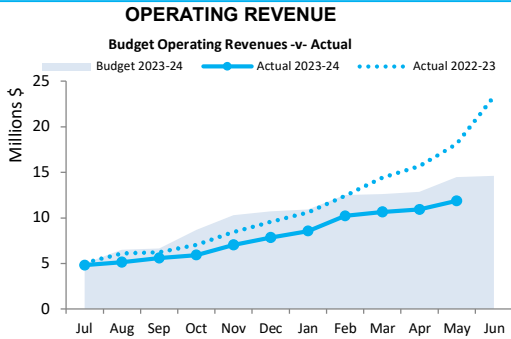
Lease Liability	
Principal repayments	(\$0.01 M)
Interest expense	(\$0.00 M)
Principal due	\$0.04 M

Refer to Note 12 - Lease Liabilities

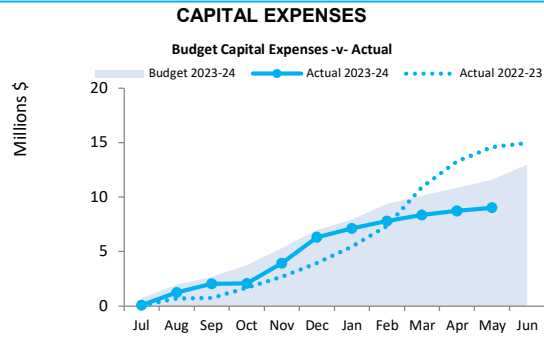
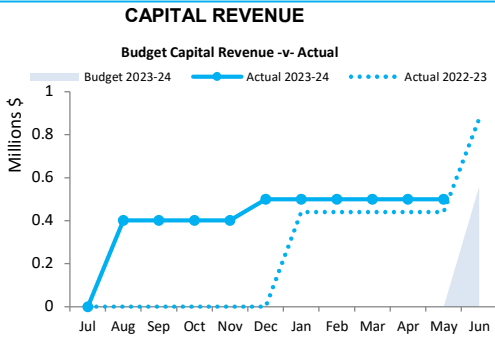
This information is to be read in conjunction with the accompanying Financial Statements and notes.

2 KEY INFORMATION - GRAPHICAL

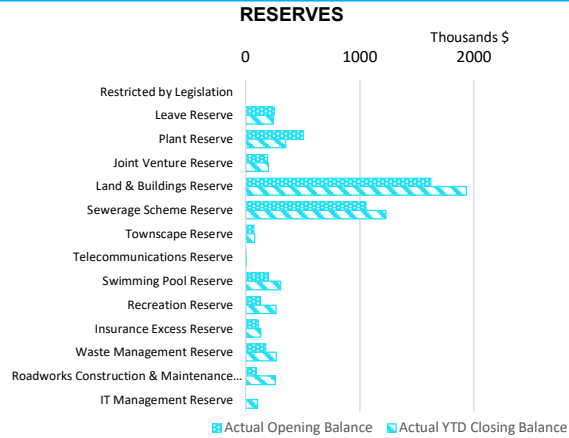
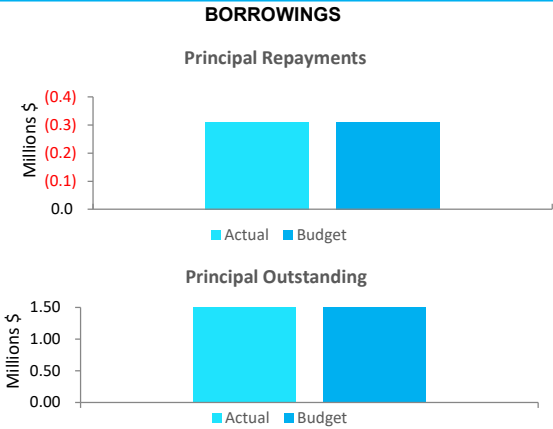
OPERATING ACTIVITIES



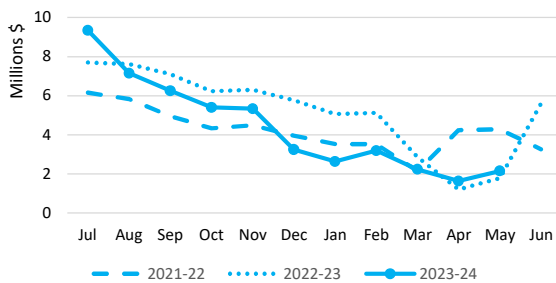
INVESTING ACTIVITIES



FINANCING ACTIVITIES



Closing funding surplus / (deficit)



This information is to be read in conjunction with the accompanying Financial Statements and Notes.

**SHIRE OF DALWALLINU
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 MAY 2024**

3 CASH AND FINANCIAL ASSETS

Description	Classification	Unrestricted \$	Restricted \$	Total Cash \$	Trust \$	Institution	Interest Rate	Maturity Date
Business Online Saver	Cash and cash equivalents	873,277		873,277		Bank	1.35%	At call
Municipal Account	Cash and cash equivalents	153,731		153,731		Bank	0.00%	At call
Term Deposit - Reserves	Cash and cash equivalents	0	5,358,560	5,358,560		Bank	4.54%	4/06/2024
Term Deposit - Municipal Exce	Cash and cash equivalents	1,520,887		1,520,887		Bank	4.37%	11/06/2024
Floats Held	Cash and cash equivalents	250		250		Shire float	0.00%	At call
Total		2,548,145	5,358,560	7,906,705	0			
Comprising								
Cash and cash equivalents		2,548,145	5,358,560	7,906,705	0			
		2,548,145	5,358,560	7,906,705	0			

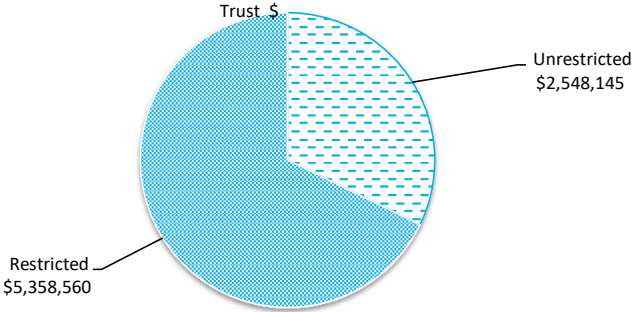
KEY INFORMATION

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks and other short term highly liquid investments with original maturities of three months or less that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value. Bank overdrafts are reported as short term borrowings in current liabilities in the statement of net current assets.

The local government classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

Financial assets at amortised cost held with registered financial institutions are listed in this note other financial assets at amortised cost are provided in Note 4 - Other



SHIRE OF DALWALLINU
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 MAY 2024

4 RESERVE ACCOUNTS

Reserve name	Budget	Budget	Budget	Budget	Budget	Actual	Actual	Actual	Actual	Actual YTD
	Opening	Interest	Transfers	Transfers	Closing	Opening	Interest	Transfers	Transfers	Closing
	Balance	Earned	In (+)	Out (-)	Balance	Balance	Earned	In (+)	Out (-)	Balance
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Restricted by Legislation										
Leave Reserve	247,906	9,720	0	(24,885)	232,741	247,906	7,629	0	(14,862)	240,673
Plant Reserve	506,416	15,139	137,000	(305,000)	353,555	506,416	12,037	137,000	(305,000)	350,453
Joint Venture Reserve	191,570	7,909	4,512	(2,000)	201,991	191,570	6,191	0	0	197,761
Land & Buildings Reserve	1,621,642	76,920	1,063,500	(162,712)	2,599,350	1,621,642	60,114	415,000	(162,712)	1,934,044
Sewerage Scheme Reserve	1,052,044	48,518	156,443	(17,474)	1,239,531	1,052,044	37,840	156,443	(17,474)	1,228,853
Townscape Reserve	73,892	2,210	0	0	76,102	73,892	2,388	0	0	76,280
Telecommunications Reserve	507	15	0	0	522	507	16	0	0	523
Swimming Pool Reserve	195,884	11,556	100,000	0	307,440	195,884	8,907	100,000	0	304,791
Recreation Reserve	127,990	9,793	130,000	0	267,783	127,990	7,486	130,000	0	265,476
Insurance Excess Reserve	110,488	5,117	16,000	0	131,605	110,488	3,983	16,000	0	130,471
Waste Management Reserve	176,308	9,352	83,683	0	269,343	176,308	7,854	83,683	0	267,845
Roadworks Construction & Maint	94,273	10,181	157,436	0	261,890	94,273	7,103	157,436	0	258,812
IT Management Reserve	0	3,468	100,000	0	103,468	0	2,577	100,000	0	102,577
	4,398,920	209,898	1,948,574	(512,071)	6,045,321	4,398,920	164,126	1,295,562	(500,048)	5,358,560

5 CAPITAL ACQUISITIONS

Capital acquisitions	Amended		YTD Actual	YTD Actual Variance
	Budget	YTD Budget		
	\$	\$	\$	\$
Land - freehold land	75,500	75,500	0	(75,500)
Buildings - non-specialised	1,928,245	1,896,559	1,409,549	(487,010)
Furniture and equipment	35,023	35,023	26,653	(8,370)
Plant and equipment	1,180,576	1,180,576	996,575	(184,001)
Acquisition of property, plant and equipment	3,219,344	3,187,658	2,432,777	(754,881)
Infrastructure - roads	8,580,630	7,890,898	5,772,653	(2,118,245)
Infrastructure - Other	918,237	810,094	709,923	(100,171)
Infrastructure - Footpaths	97,900	89,727	104,511	14,784
Acquisition of infrastructure	9,596,767	8,790,719	6,587,087	(3,713,393)
Total capital acquisitions	12,816,111	11,978,377	9,019,865	(4,468,273)
Capital Acquisitions Funded By:				
Capital grants and contributions	8,588,713	8,588,705	5,444,607	(3,144,098)
Lease liabilities	35,600	35,600	35,600	0
Other (disposals & C/Fwd)	891,500	583,500	671,250	87,750
Reserve accounts				
Leave Reserve	0		14,862	14,862
Plant Reserve	305,000	0	305,000	305,000
Joint Venture Reserve	2,000	0	0	0
Land & Buildings Reserve	162,712	0	162,712	162,712
Sewerage Scheme Reserve	17,474		17,474	17,474
Contribution - operations	2,813,112	2,770,572	2,368,360	(402,212)
Capital funding total	12,816,111	11,978,377	9,019,865	(2,958,512)

SIGNIFICANT ACCOUNTING POLICIES

Each class of fixed assets within either plant and equipment or infrastructure, is carried at cost or fair value as indicated less, where applicable, any accumulated depreciation and impairment losses.

Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with *Financial Management Regulation 17A (5)*. These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

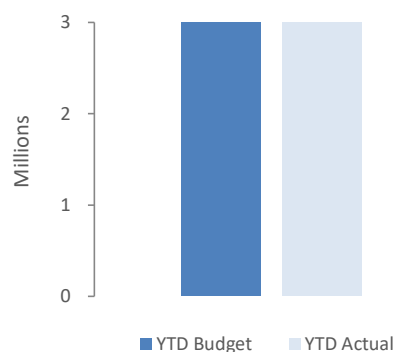
Initial recognition and measurement for assets held at cost

Plant and equipment including furniture and equipment is recognised at cost on acquisition in accordance with *Financial Management Regulation 17A*. Where acquired at no cost the asset is initially recognise at fair value. Assets held at cost are depreciated and assessed for impairment annually.

Initial recognition and measurement between mandatory revaluation dates for assets held at fair value

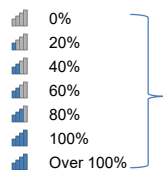
In relation to this initial measurement, cost is determined as the fair value of the assets given as consideration plus costs incidental to the acquisition. For assets acquired at zero cost or otherwise significantly less than fair value, cost is determined as fair value at the date of acquisition. The cost of non-current assets constructed by the Shire includes the cost of all materials used in construction, direct labour on the project and an appropriate proportion of variable and fixed overheads.

Payments for Capital Acquisitions



5 CAPITAL ACQUISITIONS - DETAILED

Capital expenditure total
Level of completion indicators



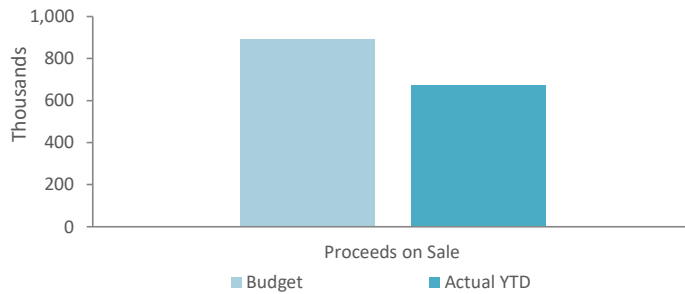
Percentage Year to Date Actual to Annual Budget expenditure where the expenditure over budget highlighted in red.

Level of completion indicator, please see table at the end of this note for further detail.

		Amended			Variance
Account Description		Budget	YTD Budget	YTD Actual	(Under)/Over
		\$	\$	\$	\$
LAND					
E093855	OTH HOU - Capital Expenditure - Land	52,000	52,000	0	52,000
L42	Purchase of Lot 42 & 43 Arthur St, Wubin	23,500	23,500	0	23,500
BUILDINGS					
E053847	OTH LOPS -Capital Expenditure - Buildings Disaster Resilience DFI	353,000	353,000	53,146	299,854
K60	Dalwallinu Early Learning Centre - Capital Upgrade	378,000	378,000	309,813	68,187
K104	11B Anderson Way, Dalwallinu - DDC Coordinator - Capital Upgrade	5,500	5,500	5,630	(130)
K29	13 Rayner St, Dalwallinu - General Hand - Capital Upgrade	65,000	65,000	55,095	9,905
K123	6B Cousins Rd, Dalwallinu - WM - Capital Upgrade	25,000	25,000	2,982	22,018
E092041	STF HOU - Construction of Employee Housing	190,066	158,380	143,352	15,028
K106	1 Salmon Gum Place, Dalwallinu (Dr) Capital Upgrade	6,000	6,000	0	6,000
K14	Pioneer House Building Upgrade	14,500	14,500	6,774	7,726
K98	6 McLevie Way, Dalwallinu JV - Capital Upgrade	24,500	24,500	24,500	0
U65	Dalwallinu Cemetery Toilet - Capital	80,000	80,000	79,321	679
U70	Kalannie Community Building Upgrade	7,150	7,150	8,650	(1,500)
K8	Dalwallinu Town Hall - Capital Upgrade	140,000	140,000	130,357	9,643
C149	Dalwallinu Recreation Centre Gardeners Shed - Capital Upgrade	181,789	181,789	127,316	54,473
C148	Dalwallinu Hockey Pavilion - Capital Upgrade	413,125	413,125	431,936	(18,811)
K112	Wubin Sports Pavilion - Capital Upgrade	9,291	9,291	9,291	0
K85	Kalannie Sports Pavilion - Capital Upgrade	21,324	21,324	21,387	(63)
K88	Administration Office - Capital Upgrade	14,000	14,000	0	14,000
ROADS					
E121700	ROAD CON - Regional Road Group	817,600	761,841	863,547	(101,706)
E121720	ROAD CON - Roads To Recovery	615,514	564,179	615,250	(51,071)
E121735	ROAD CON - WFSN	5,736,518	5,258,440	2,929,012	2,329,428
E121730	ROAD CON - Shire Road Program	1,221,818	1,133,023	1,175,664	(42,641)
E121795	ROAD CON - DRFAWA Works	189,180	173,415	189,180	(15,765)
OTHER INFRASTRUCTURE					
K61	Landscaping - MPECLC	90,000	0	82,516	(82,516)
Z78	Kalannie Memorial Wall - Capital Upgrade	11,500	11,500	10,750	750
E103844	SEW - Capital Expenditure - Other Infrastructure	217,474	199,331	65,242	134,089
O95	Aquatic Centre Shade Sails - Toddler Pool - Capital Upgrade	92,000	92,000	89,770	2,230
O25	Dalwallinu & Kalannie Recreation Centre Cricket Pitch Upgrade	20,655	20,655	13,877	6,778
O22	Shade Structure - Dalwallinu Sports Club	38,682	38,682	34,660	4,022
O27	Roberts Road 2 x Tanks - Capital Upgrade	107,751	107,751	105,881	1,870
O28	Kalannie Oval 2 x Tanks - Capital Upgrade	99,435	99,435	91,469	7,966
O29	Kalannie Sports Pavilion Sealing - Capital Upgrade	63,802	63,802	67,810	(4,008)
O30	Dalwallinu Playground (Arts Centre) - Capital Upgrade	85,288	85,288	71,417	13,871
O18	Wubin Playground	62,150	62,150	51,043	11,107
O24	New Gazebo to Tourism Carpark	17,700	17,700	16,488	1,212
O31	RV Dump Point Wubin - Capital Upgrade	11,800	11,800	9,000	2,800
FOOTPATH CONSTRUCTION					
F0196A	Hyde St Between McNeil & Johnston - Capital Upgrade	27,500	25,201	34,757	(9,556)
F0181	Dungey Way between Bell & Shannon - Capital Upgrade	39,600	36,300	37,359	(1,059)
F0189	Leahy St Between South & Annetts - Capital Upgrade	30,800	28,226	32,395	(4,169)
PLANT & EQUIPMENT					
E053848	OTH LOPS -Capital Expenditure - Plant & Equip Disaster Resilience	147,000	147,000	145,227	1,773
CP004	Transfer Pump Portable Ginch - Capital Upgrade	35,628	35,628	35,628	0
DL122	Purchase Grader DL 122	455,000	455,000	455,000	0
DL10324	Semi Water Taker (DL10324) - Capital Upgrade	150,000	150,000	132,885	17,115
DL350	Utility (DL350) - Capital Upgrade	30,000	30,000	36,340	(6,340)
DL281	Purchase Utility WS	44,000	44,000	0	44,000
DL275	Utility (DL275) - Capital Upgrade	30,000	30,000	37,110	(7,110)
CP005	Second Hand Street Sweeper - Capital Upgrade	100,000	100,000	0	100,000
CP006	Auger Attachment for Track Loader - Capital Upgrade	10,000	10,000	4,897	5,103
DL9138	2017 Hitachi 5 Wheel Loader (Major Repairs)	85,000	85,000	57,937	27,063
CP001	Purchase Sundry Plant	5,000	5,000	2,599	2,401
CP003	EV Charging Station - Capital Upgrade	42,005	42,005	42,005	(0)
E145802	ADMIN - MCS Vehicle - DL 131	46,943	46,943	46,946	(3)
FURNITURE & FIXTURES					
C124	Altus Payroll & Procurement Software Implementation	20,000	20,000	20,000	0
C125	HPE Backup Server Proline	8,370	8,370	0	8,370
C127	Wall Mounted Television Dally Rec Centre - capital upgrade	6,653	6,653	6,653	(0)
		12,816,111	11,978,377	9,019,865	2,958,512

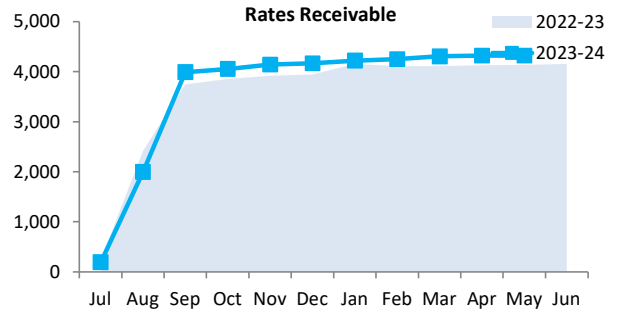
6 DISPOSAL OF ASSETS

Asset Ref.	Asset description	Budget				YTD Actual			
		Net Book		Profit	(Loss)	Net Book		Profit	(Loss)
		Value	Proceeds			Value	Proceeds		
\$	\$	\$	\$	\$	\$	\$	\$		
Land & Buildings									
	Sale of McNeill St lots	75,000	120,000	45,000	0	0	0	0	0
	Sale of Roberts Rd lots	65,000	150,000	85,000	0	0	0	0	0
	Sale of 5 South St	229,000	310,000	81,000	0	227,651	310,000	82,349	0
Plant and equipment									
	Sale of DL122	90,000	140,000	50,000	0	90,000	140,000	50,000	0
	Sale of DL10324	0	40,000	40,000	0	10,000	50,000	40,000	0
	Sale of DL103	28,000	37,000	9,000	0	28,000	45,000	17,000	0
	Sale of DL350	9,182	11,500	2,318	0	9,182	20,682	11,500	0
	Sale of DL281	25,000	38,000	13,000	0	0	0	0	0
	Sale of DL275	9,182	12,000	2,818	0	12,491	20,682	8,191	0
	Sale of DL131	28,000	33,000	5,000	0	28,000	34,545	6,545	0
	Sale of generator	0	0	0	0	0	9,091	9,091	0
	Sale of DL80	0	0	0	0	61,490	41,250	0	(20,240)
		558,364	891,500	333,136	0	466,814	671,250	224,676	(20,240)



7 RECEIVABLES

Rates receivable	30 June 2023	31 May 2024
	\$	\$
Opening arrears previous years	59,824	30,307
Levied this year	4,135,012	4,336,786
Less - collections to date	(4,164,529)	(4,320,649)
Gross rates collectable	30,307	46,444
Net rates collectable	30,307	46,444
% Collected	99.3%	98.9%



Receivables - general	Credit	Current	30 Days	60 Days	90+ Days	Total
	\$	\$	\$	\$	\$	\$
Receivables - general	(1,034)	629,797	17,282	47	5,412	651,505
Percentage	(0.2%)	96.7%	2.7%	0.0%	0.8%	
Balance per trial balance						
Trade receivables	(1,034)	629,797	17,282	47	5,412	651,505
Total receivables general outstanding						651,505

Amounts shown above include GST (where applicable)

KEY INFORMATION

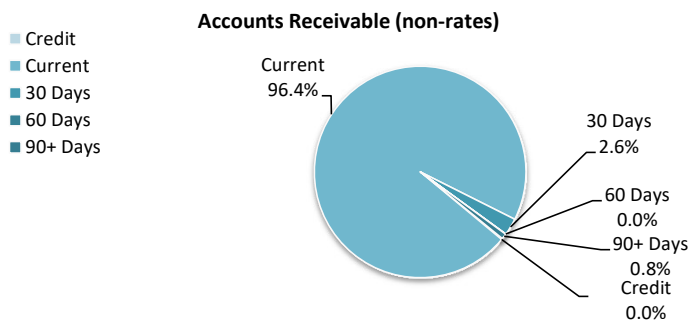
Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business.

Trade receivables are recognised at original invoice amount less any allowances for uncollectable amounts (i.e. impairment). The carrying amount of net trade receivables is equivalent to fair value as it is due for settlement within 30 days.

Classification and subsequent measurement

Receivables which are generally due for settlement within 30 days except rates receivables which are expected to be collected within 12 months are classified as current assets. All other receivables such as, deferred pensioner rates receivable after the end of the reporting period are classified as non-current assets.

Trade and other receivables are held with the objective to collect the contractual cashflows and therefore the Shire measures them subsequently at amortised cost using the effective interest rate method.



8 OTHER CURRENT ASSETS

	Opening Balance 1 July 2023	Asset Increase	Asset Reduction	Closing Balance 31 May 2024
	\$	\$	\$	\$
Other current assets				
Inventory				
Inventories Fuel & Materials	13,751	5,470	0	19,221
Total other current assets	13,751	5,470	0	19,221

Amounts shown above include GST (where applicable)

KEY INFORMATION

Inventory

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

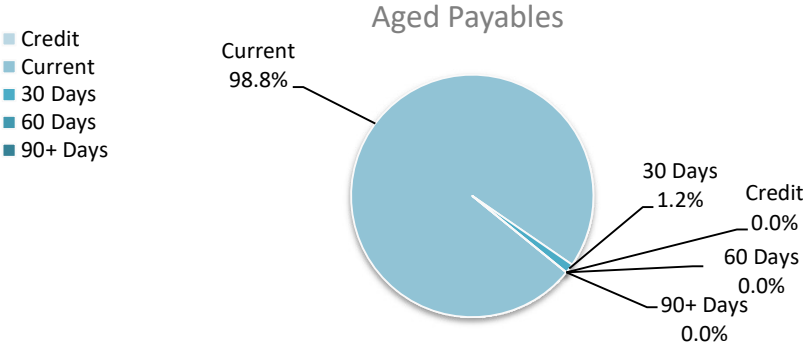
9 PAYABLES

Payables - general	Credit	Current	30 Days	60 Days	90+ Days	Total
	\$	\$	\$	\$	\$	\$
Payables - general	0	67,802	849	0	0	68,652
Percentage	0.0%	98.8%	1.2%	0.0%	0.0%	
Balance per trial balance						
Sundry creditors	0	84,528	849	0	0	85,378
Accrued salaries and wages						(431)
ATO liabilities						6,544
Accrued interest on loans						94,551
Bonds & Deposits Held						34,448
Rates income received in advance						1,571
Total payables general outstanding						222,061

Amounts shown above include GST (where applicable)

KEY INFORMATION

Trade and other payables represent liabilities for goods and services provided to the Shire prior to the end of the period that are unpaid and arise when the Shire becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition. The carrying amounts of trade and other payables are considered to be the same as their fair values, due to their short-term nature.



10 RATE REVENUE

General rate revenue

RATE TYPE	Rate in	Number of	Rateable	Rate	Budget		Rate	YTD Actual	
	\$(cents)	Properties	Value	Revenue	Reassessed	Total	Revenue	Interim	Total
				\$	\$	\$	\$	\$	\$
Gross rental value									
Gross Rental Value	0.098822	326	4,595,852	454,171	4,000	458,171	454,171	539	454,710
Unimproved value									
Unimproved Value	0.012310	364	254,734,000	3,135,776	4,097	3,139,873	3,132,544	(1,085)	3,131,459
Sub-Total		690	259,329,852	3,589,947	8,097	3,598,044	3,586,715	(546)	3,586,169
Minimum payment	Minimum Payment \$								
Gross rental value									
GRV - Dalwallinu	624	105	489,959	65,520	0	65,520	65,520	0	65,520
GRV - Kalannie	624	32	134,773	19,968	0	19,968	19,968	0	19,968
GRV - Other Towns	624	82	261,964	51,168	0	51,168	51,168	0	51,168
Unimproved value									
UV - Rural	728	30	580,478	25,480		25,480	25,480	0	25,480
UV - Mining	728	49	455,057	35,672	0	35,672	35,672	0	35,672
Sub-total		298	1,922,231	197,808	0	197,808	197,808	0	197,808
Discount						(174,968)			(174,968)
Amount from general rates						3,620,884			3,609,009
Ex-gratia rates						51,420			51,420
Total general rates						3,672,304			3,660,429

11 BORROWINGS

Repayments - borrowings

Information on borrowings	Particulars	Loan No.	New Loans			Principal Repayments		Principal Outstanding		Interest Repayments	
			1 July 2023	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget
			\$	\$	\$	\$	\$	\$	\$	\$	
	Dalwallinu Sewerage Scheme	64	49,389	0	0	(23,507)	(23,507)	25,882	25,882	(2,069)	(4,300)
	Dalwallinu Discovery Centre	157	398,700	0	0	(62,726)	(62,726)	335,974	335,974	(8,106)	(10,573)
	Dalwallinu Recreation Centre	159	2,463,356	0	0	(63,698)	(63,698)	2,399,658	2,399,658	(62,782)	(91,426)
	Bell St Subdivision	160	403,063	0	0	(160,485)	(160,485)	242,578	242,578	(2,776)	(2,227)
Total			3,314,508	0	0	(310,416)	(310,416)	3,004,092	3,004,092	(75,733)	(108,526)
	Current borrowings		310,416					0			
	Non-current borrowings		3,004,092					3,004,093			
			3,314,508					3,004,093			

All debenture repayments were financed by general purpose revenue.

KEY INFORMATION

Borrowing costs are recognised as an expense when incurred except where they are directly attributable to the acquisition, construction or production of a qualifying asset. Where this is the case, they are capitalised as part of the cost of the particular asset until such time as the asset is substantially ready for its intended use or sale.

Fair values of borrowings are not materially different to their carrying amounts, since the interest payable on those borrowings is either close to current market rates or the borrowings are of a short term nature. Non-current borrowings fair values are based on discounted cash flows using a current borrowing rate.

12 LEASE LIABILITIES

Movement in carrying amounts

Information on leases Particulars	Lease No.	1 July 2023	New Leases		Principal Repayments		Principal Outstanding		Interest Repayments	
			Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget
		\$	\$	\$	\$	\$	\$	\$	\$	\$
Gymnasium Equipment	E6N0162493	418	35,600	35,600	(8,621)	(8,900)	27,397	27,118	(1,361)	(1,260)
Administration Photocopiers	Ricoh	18,094	0	0	(3,510)	(3,824)	14,584	14,270	(722)	(779)
Total		18,512	35,600	35,600	(12,132)	(12,724)	41,980	41,388	(2,082)	(2,039)
Current lease liabilities		3,482					272			
Non-current lease liabilities		14,301					40,670			
		17,783					40,942			

All lease repayments were financed by general purpose revenue.

KEY INFORMATION

At inception of a contract, the Shire assesses if the contract contains or is a lease. A contract is or contains a lease, if the contract conveys the right to control the use of an identified asset for a period of time in exchange for consideration. At the commencement date, a right of use asset is recognised at cost and lease liability at the present value of the lease payments that are not paid at that date. The lease payments are discounted using that date. The lease payments are discounted using the interest rate implicit in the lease, if that rate can be readily determined. If that rate cannot be readily determined, the Shire uses its incremental borrowing rate.

All contracts classified as short-term leases (i.e. a lease with a remaining term of 12 months or less) and leases of low value assets are recognised as an operating expense on a straight-line basis over the term of the lease.

13 OTHER CURRENT LIABILITIES

	Note	Opening Balance 1 July 2023 \$	Liability transferred from/(to) non current \$	Liability Increase \$	Liability Reduction \$	Closing Balance 31 May 2024 \$
Other current liabilities						
Other liabilities						
Contract liabilities		0	0	6,685,774	(5,948,887)	736,887
Total other liabilities		0	0	6,685,774	(5,948,887)	736,887
Employee Related Provisions						
Provision for annual leave		187,998	0	0	0	187,998
Provision for long service leave		203,049	0	0	0	203,049
Total Provisions		391,047	0	0	0	391,047
Total other current liabilities		391,047	0	6,685,774	(5,948,887)	1,127,934

Amounts shown above include GST (where applicable)

A breakdown of contract liabilities and associated movements is provided on the following pages at Note 14

KEY INFORMATION

Provisions

Provisions are recognised when the Shire has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured. Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

Employee Related Provisions

Short-term employee benefits

Provision is made for the Shire's obligations for short-term employee benefits. Short-term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The Shire's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the calculation of net current assets.

Other long-term employee benefits

The Shire's obligations for employees' annual leave and long service leave entitlements are recognised as employee related provisions in the statement of financial position.

Long-term employee benefits are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur. The Shire's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the Shire does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

Contract liabilities

An entity's obligation to transfer goods or services to a customer for which the entity has received consideration (or the amount is due) from the customer.

Capital grant/contribution liabilities

Grants to acquire or construct recognisable non-financial assets to identified specifications be constructed to be controlled by the Shire are recognised as a liability until such time as the Shire satisfies its obligations under the agreement.

14 GRANTS, SUBSIDIES AND CONTRIBUTIONS

Provider	Unspent grant, subsidies and contributions liability					Grants, subsidies and contributions revenue		
	Liability	Increase in	Decrease in	Liability	Current	Amended	YTD	YTD
	1 July 2023	Liability	Liability	31 May 2024	Liability	Budget	Budget	Revenue
	\$	\$	(As revenue)	\$	\$	\$	\$	\$
Grants and subsidies								
General Purpose Grant - WA Government	0	0	0	0	0	97,484	97,484	97,484
Untied Roads Grant - WA Government	0	0	0	0	0	71,357	71,356	71,357
DFES Operating Grant	0	0	0	0	0	44,900	33,675	44,900
State Library WA	0	0	0	0	0	4,990	3,741	4,990
COTA Seniors Week Grant	0	0	0	0	0	909	909	909
Direct Grant - Main Roads	0	0	0	0	0	353,438	353,438	353,438
	0	0	0	0	0	573,078	560,603	573,078
Contributions								
Collection of Legal Costs	0	0	0	0	0	10,000	9,166	18,513
Miscellaneous Reimbursements - GOV	0	0	0	0	0	2,300	1,738	2,264
Miscellaneous Reimbursements - PREV HEALTH	0	0	0	0	0	1,269	1,155	1,414
Miscellaneous Reimbursements - HEALTH	0	0	0	0	0	9,200	8,429	9,444
Miscellaneous Reimbursements - PRE SCHOOL	0	0	0	0	0	13,162	12,059	11,110
Miscellaneous Reimbursements - OTH WELFARE	0	0	0	0	0	200	150	175
Miscellaneous Reimbursements - STAFF HOUSING	0	0	0	0	0	7,074	5,894	5,330
Miscellaneous Reimbursements - OTH HOUSING	0	0	0	0	0	17,915	16,418	15,352
Miscellaneous Reimbursements - SEWERAGE	0	0	0	0	0	6,040	6,040	3,040
Miscellaneous Reimbursements - OTH COM	0	0	0	0	0	2,378	2,178	2,543
Containers Deposit Scheme Income	0	0	0	0	0	50	44	44
Collection Metal Rubbish	0	0	0	0	0	500	500	0
Miscellaneous Reimbursements - REC & CUL	0	0	0	0	0	159,937	146,587	164,572
Miscellaneous Reimbursements - ROAD MAIN	0	0	0	0	0	500	451	239
Street Light Contribution - Main Roads	0	0	0	0	0	5,000	4,579	5,508
Miscellaneous Reimbursements - ECON SERV	0	0	0	0	0	60,842	55,755	58,029
Miscellaneous Reimbursements - OTH PRO & SERV	0	0	0	0	0	19,200	17,550	29,480
Fuel Rebates - ATO	0	0	0	0	0	45,000	41,243	42,829
	0	0	0	0	0	360,567	329,936	369,887
TOTALS	0	0	0	0	0	933,645	890,539	942,965

15 CAPITAL GRANTS, SUBSIDIES AND CONTRIBUTIONS

Provider	Capital grant/contribution liabilities					Capital grants, subsidies and contributions revenue		
	Liability	Increase in Liability	Decrease in Liability (As revenue)	Liability	Current Liability	Amended Budget	YTD	YTD Revenue
	1 July 2023			31 May 2024	31 May 2024	Revenue	Budget	Actual
	\$	\$	\$	\$	\$	\$	\$	\$
Capital grants and subsidies								
DFES LG Resilience Fund Grant	0	0	0	0	0	500,000	500,000	198,373
LRCI Phase 4 - Fecing OTH HOU	0	0	0	0	0	8,000	8,000	6,774
LRCI Phase 4 - Cemetery Toilet OTH COM	0	0	0	0	0	80,000	80,000	79,321
LRCI Phase 4 - Town Hall PUB HALL	0	0	0	0	0	140,000	140,000	130,357
LRCI Phase 4 - Shade Sails SWIM	0	0	0	0	0	92,000	92,000	89,770
CWSP Grant - Water Tank Projects	0	0	0	0	0	137,138	475,849	309,755
LRCI Phase 4 - OTH REC & SPORT	0	0	0	0	0	229,843	0	0
CRFF Grant - Hockey Pavillion	0	0	0	0	0	108,868	0	0
LRCI Phase 4 - Roads	0	0	0	0	0	621,000	669,950	651,280
DoT Footpahts	0	0	0	0	0	48,950	0	0
Main Roads Regional Road Group (RRG)	0	0	0	0	0	539,511	539,508	524,914
Dept Infr Roads to Recovery (RTR)	0	0	0	0	0	637,667	637,664	637,667
Main Roads Wheatbelt Secondary Freight (WSFN)	0	0	0	0	0	5,418,336	5,418,334	2,791,795
LRCI Phase 4 - Tourism	0	0	0	0	0	27,400	27,400	24,600
	0	0	0	0	0	8,588,713	8,588,705	5,444,607

**SHIRE OF DALWALLINU
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 MAY 2024**

16 INVESTMENT IN ASSOCIATES

(a) Investment in associate

Aggregate carrying amount of interests in Local Government House accounted for using the equity method are reflected in the table below.

Carrying amount at 1 July
Carrying amount at 30 June

Amended Budget Revenue	YTD Budget	YTD Revenue Actual
\$	\$	\$
0	0	142,607
0	0	142,607

SIGNIFICANT ACCOUNTING POLICIES

Investments in associates

An associate is an entity over which the Shire has the power to participate in the financial and operating policy decisions of the investee but not control or joint control of those policies.

Investments in associates are accounted for using the equity method. The equity method of accounting, is whereby the investment is initially recognised at cost and adjusted thereafter for the post-acquisition change in the Shire’s share of net assets of the associate. In addition, the Shire’s share of the profit or loss of the associate is included in the Shire’s profit or loss.

**SHIRE OF DALWALLINU
 SUPPLEMENTARY INFORMATION
 FOR THE PERIOD ENDED 31 MAY 2024**

17 BUDGET AMENDMENTS

Amendments to original budget since budget adoption. Surplus/(Deficit)

Description	Council Resolution	Classification	Non Cash Adjustment	Increase in Available Cash	Decrease in Available Cash	Amended Budget Running Balance
			\$	\$	\$	\$
Budget adoption						7,218
Budget Review	10204	Operating revenue		0	0	7,218
				0	0	0

Shire of Dalwallinu Bank Reconciliation as at 31 May 2024

Balance as per General Ledger as at 1 May 2024				
A910000 - Municipal Fund	217,695.87 ✓			
A910001 - Telenet Saver	365,799.11 ✓	583,494.98		583,494.98
Add Cash Receipts				
Daily Receipts		1,494,860.09 ✓		
BPAY Receipts		30,814.90 ✓		
Interest Received		5,445.53 ✓		
				1,531,120.52
				2,114,615.50
Less Cash Payments				
EFT Payments - Payroll ✓		112,989.93 ✓		
EFT Payments (EFT15838 - EFT15955) ✓		805,956.33 ✓		
Direct Debit - Credit Cards (DD17775.1)		1,858.76		
Direct Debit - Superannuation Payments		22,478.84		
Bank Fees		972.82		
Direct Debit - Payment to DoT		143,350.20		
				1,087,606.88
Balance as per General Ledger as at 31 May 2024				
A910000 - Municipal Fund	153,731.32 ✓			
A910001 - Telenet Saver	873,277.30 ✓			
		1,027,008.62	0.00	1,027,008.62
Add				
Returned Super Payment 17/11/23 & 23/01/24 ✓				64.50 ✓
Less				
Banking 31/05/24, received on 04/06/24				126.20 ✓
				1,026,946.92
Balance as per Bank Statements as at 31 May 2024				
BWA Muni Cheque Account - xxxx914		29,938.70 ✓		
CBA Muni Cheque Account - xxxx379		123,730.92 ✓		
CBA Business Online Saver - xxxx395		873,277.30 ✓	0.00	1,026,946.92

Prepared by



6/6/2024


Reviewed by



8/6/2024

Shire of Dalwallinu Trust Bank Reconciliation as at 31 May 2024

Balance as per General Ledger as at 1 May 2024				
2T9900000 - Trust Fund	0.00	0.00		0.00
Add Cash Receipts				0.00
Less Cash Payments		0.00		0.00
Balance as per General Ledger as at 31 May 2024				
2T9900000 - Trust Fund	0.00	0.00	0.00	0.00
Add				
Less				
Balance as per Bank Statements as at 31 May 2024				0.00
2T9900000 - Trust Fund		0.00	0.00	0.00

Prepared by  4/6/2024

Reviewed by  5/6/2024

9.4 CHIEF EXECUTIVE OFFICER

9.4.1 Memorial Park Upgrade Proposal*

Report Date	25 June 2024
Applicant	Shire of Dalwallinu
File Ref	CR/12 – Community Relations-Community Consultation
Previous Meeting Reference	Nil
Prepared by	Jean Knight, Chief Executive Officer
Supervised by	Jean Knight, Chief Executive Officer
Disclosure of interest	Nil
Voting Requirements	Simple Majority
Attachments	1. Plan 2. Photos of Proposed Upgrade

Purpose of Report

Council is requested to consider authorising the Chief Executive Officer to seek public comment on the proposed upgrades to Memorial Park.

Background

Memorial Park is located on Johnston Street in the middle of the Dalwallinu CBD. The park currently has some bench seating, the cenotaph, BBQ's and a rope play equipment structure, surrounded by grass.

Maintenance of the large, grassed area has become an issue in the last few years due to the amount of water required to keep it to an acceptable standard.

Funds were allocated in the 2023-2024 budget to engage a consultant to provide a concept plan for the proposed upgrade. SJM Spatial Design were engaged.

Consultation

Manager Works & Services

Councillors – Agenda Briefing Session March 2024

Townscape Focus Group – February 2024

Legislative Implications

State

Nil

Local

Nil

Policy Implications

Nil



Financial Implications

An estimated cost of \$1,033,405 ex GST has been provided. Should Council wish to proceed with the planning and implementation of the proposed upgrade after the community consultation period, a final Opinion of Probable Cost (OPC) would be obtained.

Currently there are no funding streams available for a project such as this, but it is always prudent to have projects 'shovel ready' should a funding stream become available in the future.

Strategic Implications

Shire of Dalwallinu Strategic Community Plan 2017-2027

Outcome 1.7 – Improved and enhanced playground areas

1.7.1 – Improve public amenities in playground areas

1.7.2 – Provide appropriate shade structures in playgrounds

Site Inspection

Site inspection undertaken: Nil

Triple Bottom Line Assessment

Economic implications

There are no known significant economic implications associated with this proposal.

Social implications

There are no known significant social implications associated with this proposal.

Environmental implications

There are no known significant environment implications associated with this proposal.

Officer Comment

The consultant SJM Spatial Design were advised that we would like the following included in the proposed design:

- Reduction of the lawn area
- Shelter structures
- Permanent stage area
- Small water feature
- Pathways
- Concrete seating/tree surrounds
- Upgrade to the cenotaph area
- Additional permanent seating throughout the park

SJM Spatial Design have provided a video fly through of their concept along with photos which are attached to this report.

The upgrade to Memorial Park will add to the improvements that have been undertaken in the 2023-2024 financial year (improvements to Park Drive and the middle of Johnston Street).



We propose to advertise the proposal in the following ways:

- Shire Website
- Shire Facebook Page
- Video Fly through playing on TV in Shire Admin Centre
- Shire Newsletter
- Totally Locally

Council is requested to authorise the Chief Executive Officer to advertise for public comment the proposed upgrade to memorial Park for a period of twenty-eight (28) days. Comments would then be considered by Council in due course.

Officer Recommendation

That Council authorise the Chief Executive Officer to advertise for public comment the proposed upgrade to Dalwallinu Memorial Park for a period of twenty-eight (28) days.

Officer Recommendation/Council Resolution

MOTION

Moved Cr
Seconded Cr

0/0





BBQ PATIO.

NATURAL LAWN WITH SPRINKLER SYSTEM.

GROUND LEVEL GARDEN BED WITH SOIL, MULCH AND SPRINKLER SYSTEM.

BBQ PATIO.

NATURAL LAWN WITH SPRINKLER SYSTEM.

GROUND LEVEL GARDEN BED WITH SOIL, MULCH AND SPRINKLER SYSTEM.

GROUND LEVEL GARDEN BED WITH SOIL, MULCH AND SPRINKLER SYSTEM.

GROUND LEVEL GARDEN BED WITH SOIL, MULCH AND SPRINKLER SYSTEM.

NATURAL LAWN WITH SPRINKLER SYSTEM.

GROUND LEVEL GARDEN BED WITH SOIL, MULCH AND SPRINKLER SYSTEM.

BBQ PATIO.

GROUND LEVEL GARDEN BED WITH SOIL, MULCH AND SPRINKLER SYSTEM.

NATURAL LAWN WITH SPRINKLER SYSTEM.

EXISTING SAND PLAYGROUND.

GROUND LEVEL GARDEN BED WITH SOIL, MULCH AND SPRINKLER SYSTEM.

CONCEPTUAL PLAN ONLY ALL DIMENSIONS TO BE CONFIRMED ONSITE PRIOR TO CONSTRUCTION



STEEVE MIRAGLIOTTA
 info@sjmspatialdesign.com
 0408222708

ABN 708 124 829 03

MEMORIAL PARK
Dalwallinu W.A.

CONCEPT PLAN

SCALE 1:500 ON A3

24.02.24

A1 OF 8



COLORBOND SKILLION ROOF TO POWDER COATED ALUMINIUM STRUCTURE. OVERALL STRUCTURE SIZE 5700x4700mm. WHITE HORIZONTAL SLAT TO 2450mm HIGH TO 3 SIDES OF STRUCTURE.



COLORBOND SKILLION ROOF TO POWDER COATED ALUMINIUM STRUCTURE. OVERALL STRUCTURE SIZE 5700x4600mm. WHITE HORIZONTAL SLAT TO 2450mm HIGH TO 3 SIDES OF STRUCTURE.



COLORBOND SKILLION ROOF TO POWDER COATED ALUMINIUM STRUCTURE. OVERALL STRUCTURE SIZE 5700x4600mm. WHITE HORIZONTAL SLAT TO 2450mm HIGH TO 3 SIDES OF STRUCTURE.



CONCEPTUAL PLAN ONLY ALL DIMENSIONS TO BE CONFIRMED ONSITE PRIOR TO CONSTRUCTION

SM SPATIAL DESIGN

STEEVE MIRAGLIOTTA
info@sjmspatialdesign.com
0408222708

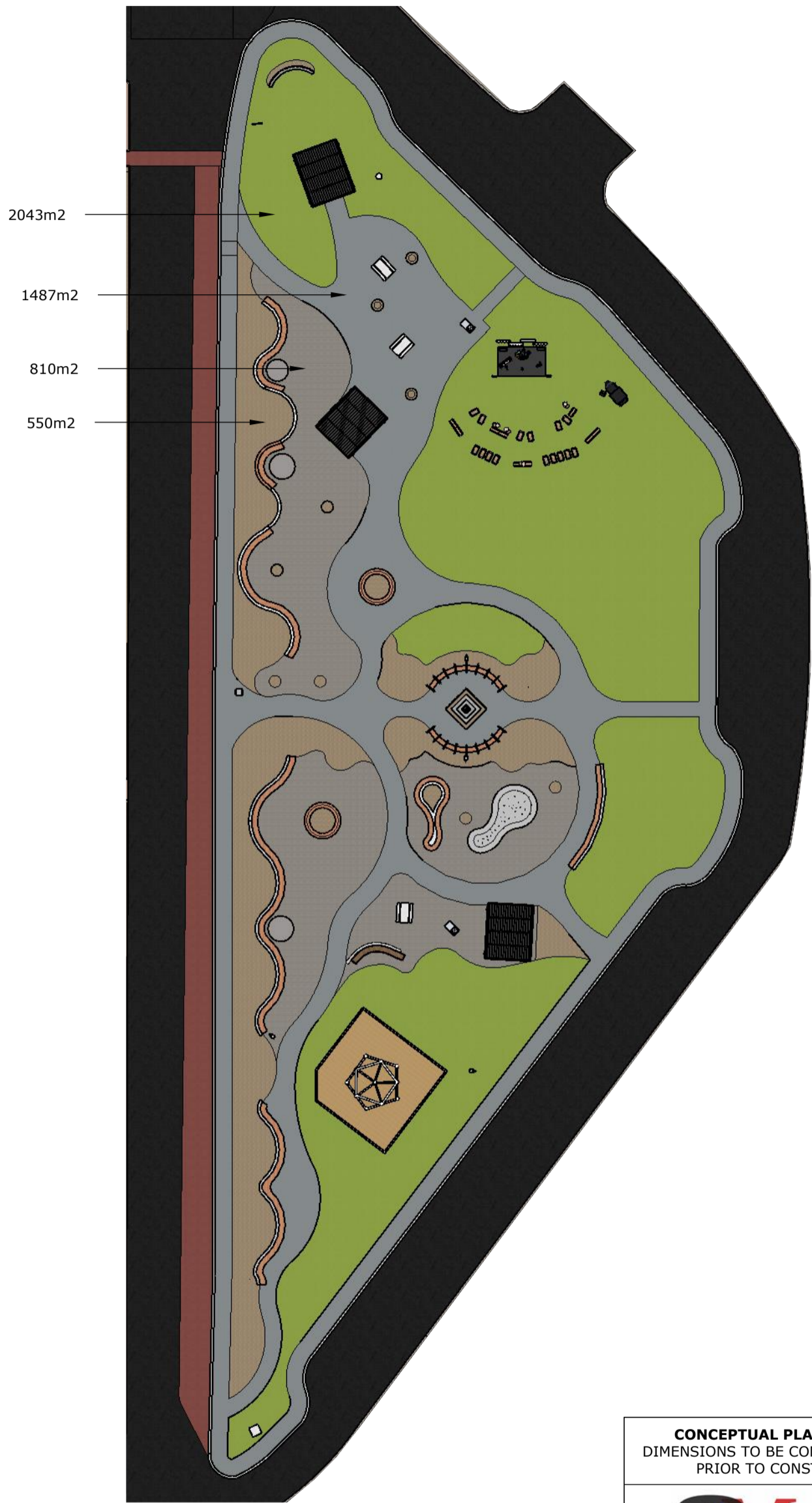
ABN 708 124 829 03

MEMORIAL PARK
Dalwallinu W.A.

CONCEPT PLAN
 SCALE 1:500 ON A3

24.02.24 A2 OF 8

METERAGE KEY	
2043m ²	NATURAL LAWN
1487m ²	EXPOSED AGGREGATE PATHS
550m ²	GROUND LEVEL GARDEN BEDS
810m ²	CONTRASTING WET LAY COBBLESTONE PATHS



CONCEPTUAL PLAN ONLY ALL DIMENSIONS TO BE CONFIRMED ONSITE PRIOR TO CONSTRUCTION

SJM SPATIAL DESIGN

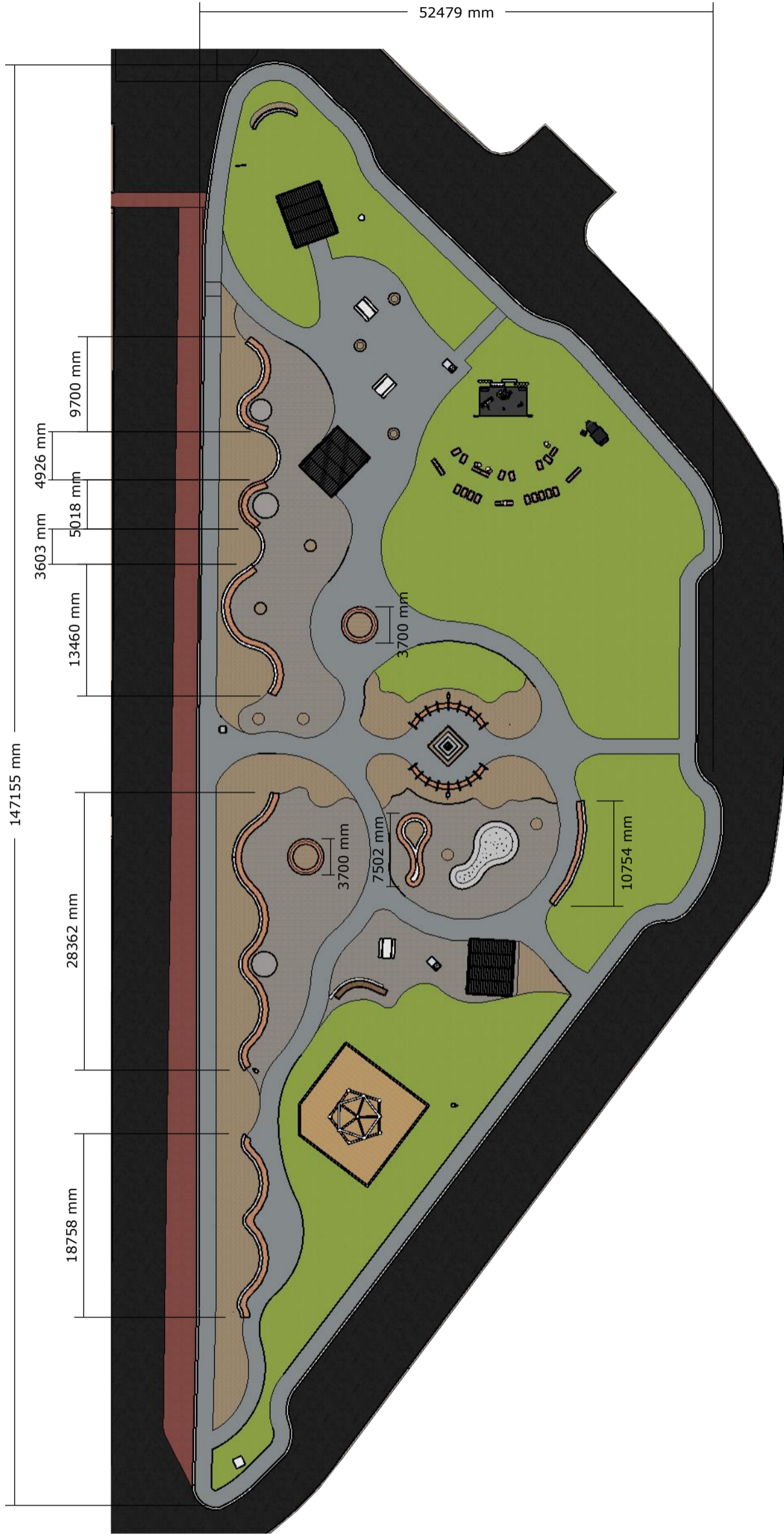
STEEVE MIRAGLIOTTA
info@sjmspatialdesign.com
0408222708

ABN 708 124 829 03

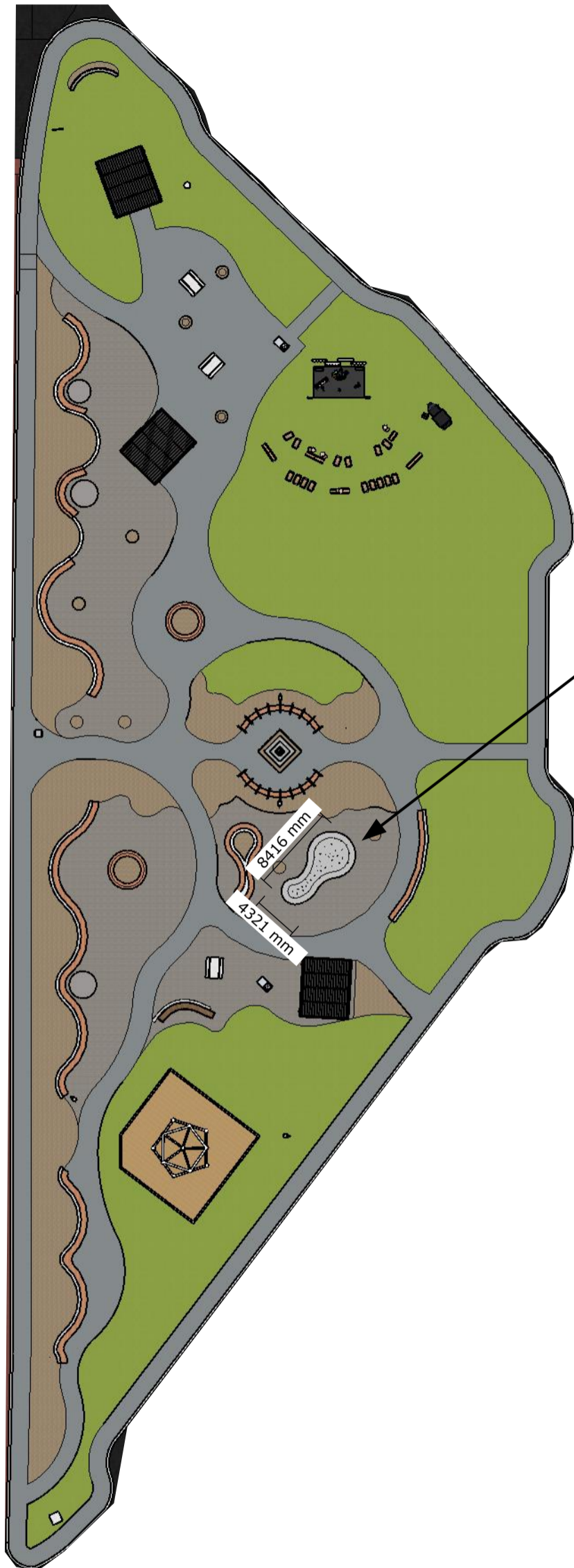
MEMORIAL PARK
Dalwallinu W.A.

CONCEPT PLAN
 SCALE 1:500 ON A3

24.02.24 A3 OF 8



<p>CONCEPTUAL PLAN ONLY ALL DIMENSIONS TO BE CONFIRMED ONSITE PRIOR TO CONSTRUCTION</p>	
<p>SJM SPATIAL DESIGN</p>	
<p>STEEVE MIRAGLIOTTA info@sjmspatialdesign.com 0408222708</p>	
<p>ABN 708 124 829 03</p>	
<p>MEMORIAL PARK Dalwallinu W.A.</p>	
<p>CONCEPT PLAN</p>	
<p>SCALE 1:500 ON A3</p>	
<p>24.02.24</p>	<p>A4 OF 8</p>



CONCEPTUAL PLAN ONLY ALL DIMENSIONS TO BE CONFIRMED ONSITE PRIOR TO CONSTRUCTION



STEEVE MIRAGLIOTTA
 info@sjmspatialdesign.com
 0408222708

ABN 708 124 829 03

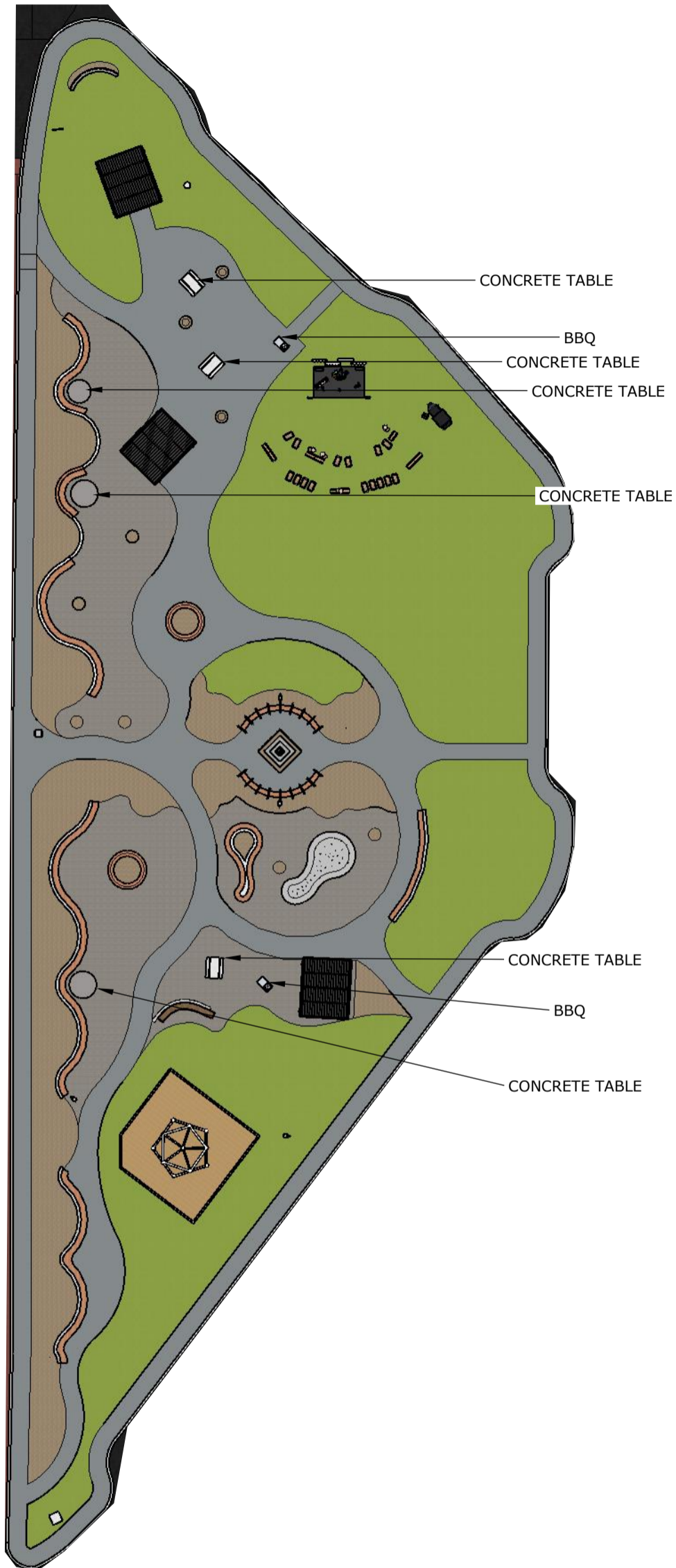
MEMORIAL PARK
Dalwallinu W.A.

CONCEPT PLAN

SCALE 1:500 ON A3

24.02.24

A5 OF 8



CONCEPTUAL PLAN ONLY ALL DIMENSIONS TO BE CONFIRMED ONSITE PRIOR TO CONSTRUCTION

SJM SPATIAL DESIGN

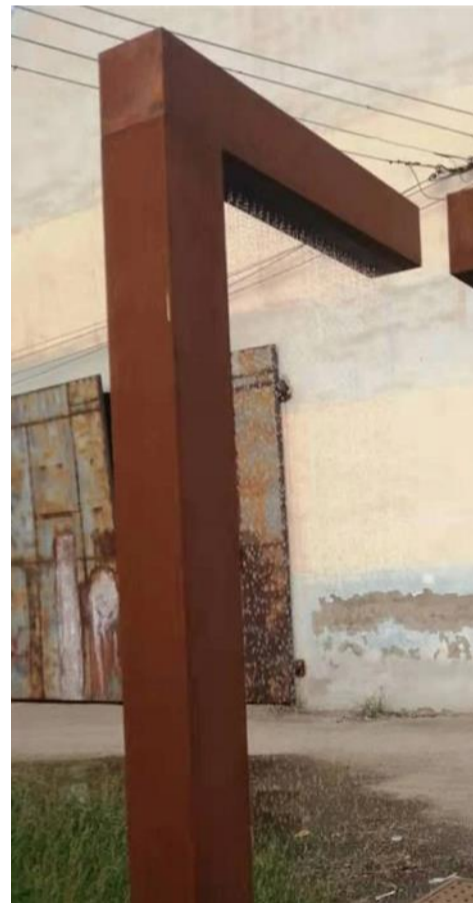
STEEVE MIRAGLIOTTA
 info@sjmspatialdesign.com
 0408222708

ABN 708 124 829 03

MEMORIAL PARK
Dalwallinu W.A.

CONCEPT PLAN
 SCALE 1:500 ON A3

24.02.24 A6 OF 8



CONCEPTUAL PLAN ONLY ALL DIMENSIONS TO BE CONFIRMED ONSITE PRIOR TO CONSTRUCTION



STEEVE MIRAGLIOTTA
 info@sjmspatialdesign.com
 0408222708

ABN 708 124 829 03

MEMORIAL PARK
Dalwallinu W.A.

CONCEPT PLAN

SCALE 1:500 ON A3

24.02.24

A7 OF 8



<p>CONCEPTUAL PLAN ONLY ALL DIMENSIONS TO BE CONFIRMED ONSITE PRIOR TO CONSTRUCTION</p>	
	
<p>STEEVE MIRAGLIOTTA info@sjmspatialdesign.com 0408222708</p>	
<p>ABN 708 124 829 03</p>	
<p>MEMORIAL PARK Dalwallinu W.A.</p>	
<p>CONCEPT PLAN</p>	
<p>SCALE 1:500 ON A3</p>	
<p>24.02.24</p>	<p>A8 OF 8</p>

Images of Proposed Upgrade



Small Water Feature



Cenotaph area

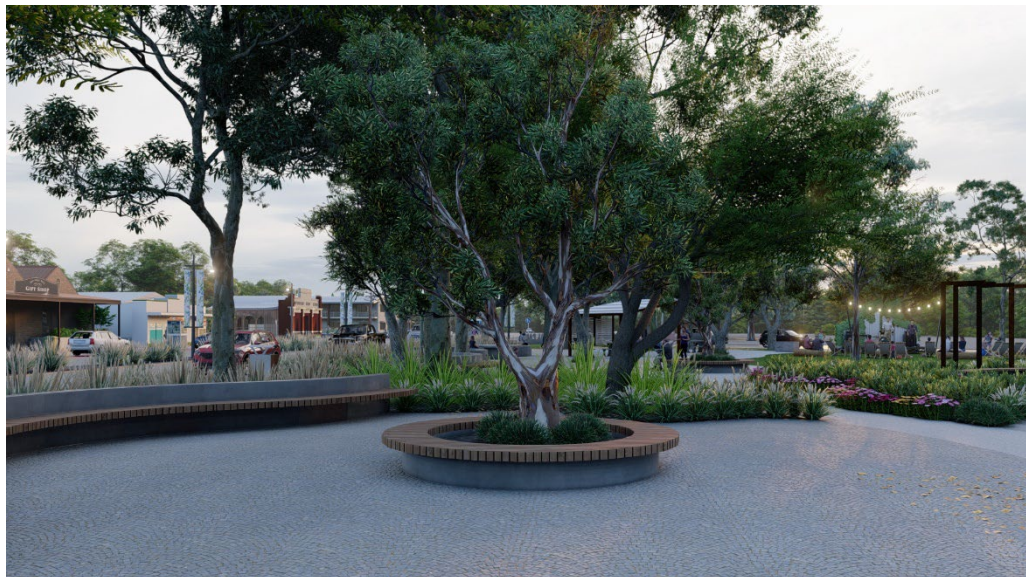


Shade structures





Seating and pathways



9.4.2 Agreement to Supply Water to Dalwallinu District High School*

Report Date	25 June 2024
Applicant	Shire of Dalwallinu
File Ref	WS/9 – Water Supply - General
Previous Meeting Reference	Nil
Prepared by	Jean Knight, Chief Executive Officer
Supervised by	Jean Knight, Chief Executive Officer
Disclosure of interest	Nil
Voting Requirements	Simple Majority
Attachments	Draft Agreement

Purpose of Report

Council is requested to consider a request from Dalwallinu District High School to utilise water from the storm water dam.

Background

In 2023 the Manager Works & Services was approached by a representative from Dalwallinu District High School to utilise water from the Stormwater catchment for the school gardens.

The dam is located on Lot 105 on Deposited Plan 55306 also known as Reserve 15242. This reserve also contains the two (2) sewerage scheme ponds.



Consultation

Manager Works & Services

Legislative Implications

State

Local Government Act 1995 – Section 9.49A

Local

Nil

Policy Implications

Nil



Financial Implications

Should Council support this proposal a fee of \$1,000 per annum will be received. This is to cover the cost of the electricity to operate the submersible pump.

All costs associated with access to the dam will be borne by the Minister for Education as stated in Clause 3.1.

Strategic Implications

Nil

Site Inspection

Site inspection undertaken: Yes (Manager Works & Services and a representative from Dalwallinu District High School).

Triple Bottom Line Assessment

Economic implications

There are no known significant economic implications associated with this proposal.

Social implications

There are no known significant social implications associated with this proposal.

Environmental implications

There are no known significant environment implications associated with this proposal.

Officer Comment

Dalwallinu District High School have requested to enter into an agreement to utilise water from the storm water catchment for the school gardens. For some years now the oval at the school has not been maintained due to being reliant on costly scheme water.

The Minister for Education will be responsible for the annual water testing to check for chemicals and metals and to ensure the water is suitable for watering the oval.

The agreement stipulates that the Shire of Dalwallinu has the right to use the water in priority to the Minister for Education. The Shire will provide the electricity. These costs will be recovered from the \$1,000 per annum fee.

It is proposed that the agreement be for a five (5) year period.

It is the Officer's recommendation that Council support this request as a green oval will be a welcome addition to the school grounds. And given the Shire has priority to the usage will ensure that the Shire has access if and when required.

Officer Recommendation

That Council:

1. Approve the utilisation of water from the stormwater catchment dam by the Minister for Education for use on school gardens at Dalwallinu District High School for a five (5) year period;



2. Authorise the Shire President and Chief Executive Officer to sign and affix the common seal to any documents pertaining to Point 1 above.

Officer Recommendation/Council Resolution

MOTION

Moved Cr
Seconded Cr

0/0



2024

MINISTER FOR EDUCATION

AND

SHIRE OF DALWALLINU

**AGREEMENT
SUPPLY OF WATER TO
DALWALLINU DISTRICT HIGH SCHOOL OVAL**

**STATE SOLICITOR'S OFFICE
COMMERCIAL AND CONVEYANCING
PERTH**

**TELEPHONE : (08) 9264 1176
SSO 4132-23**

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SCHEDULE

Item 1 (Clause 1.1) Land

Lot 105 on Deposited Plan 55306 and being the whole of the land in Qualified Certificate of Crown Land Title Volume LR3145 Folio 716 also known as Reserve 15242

Item 2 (Clause 1.1) School

Dalwallinu District High School 97 Johnston Street Dalwallinu WA 6609

Item 3 (Clause 1.1) Term

5 years commencing on 1 January 2024 and expiring on 31 December 2028

Item 4 (Clause 1.1) Commencement Date

1 January 2024

Item 5 (Clause 1.1) Contribution

\$1,000.00 per annum

Item 6 (Clause 9.1) Notices

Minister: Infrastructure Operations,
Department of Education
151 Royal Street
EAST PERTH WA 6004

Shire: Chief Executive Officer
Shire of Dalwallinu
P O Box 141
DALWALLINU WA 6609

THIS AGREEMENT is made the day of 202

BETWEEN:

SHIRE OF DALWALLINU a local government and body corporate under the *Local Government Act 1995* of 58 Johnston Street Dalwallinu Western Australia (**Shire**)

AND

MINISTER FOR EDUCATION a body corporate pursuant to the provisions of the *School Education Act 1999* of 151 Royal Street, East Perth Western Australia (**Minister**).

RECITALS

- A. The Shire has care, control and management of the Land.
- B. The School is situated on the Minister's Land.
- C. The Shire has agreed to allow the Minister to take water from the Shire's Dam to irrigate the Oval on the terms and conditions contained in this Agreement.

OPERATIVE PART

IT IS HEREBY AGREED:

1. Definitions and Interpretation

1.1 In this Agreement unless the contrary intention appears:

Authority means any entity, person or group of persons empowered by Statute or otherwise to perform and carry out public regulatory administrative or executive functions of Commonwealth State or local governments.

Business Day means any day other than a Saturday, Sunday or public holiday in Perth Western Australia.

Commencement Date means the date specified in item 4 of the Schedule.

Contribution means the sum stated in item 5 of the Schedule.

CPI means the consumer price index compiled by the Australian Bureau of Statistics for Perth (Capital City) (all groups index numbers) or any substitute for that index accepted by the Commonwealth from time to time provided that if the index number base adopted by the Australian Statistician for the index number at any time is updated the index number is to be appropriately adjusted as from the same time. If at any time either or both the Consumer Price Index and the index number is discontinued or suspended or, in the reasonable opinion of the Minister, substantially is altered there is to be substituted for the Consumer Price Index and the index number the alternative method of

computing changes in the cost of living which is mutually agreed in writing between the Minister and the Shire during the period of 10 Business Days after written notice given by the Minister to the Shire or, failing that agreement, which in the opinion of an expert appointed by the President for the time being of the Institute of Chartered Accountants in Australia (WA Division) at the request of the Minister or the Shire or both of them most closely reflects changes in the cost of living for the Perth Metropolitan Region (the costs of that expert being borne by the Minister and the Shire in equal shares).

CPI Method means the amount determined by the following formula:

$$AC = \frac{RC \times CCPI}{PCPI}$$

Where:

AC = the adjusted Contribution payable from and including the relevant Review Date;

RC = the Contribution payable immediately preceding the Review Date in question;

CCPI = the CPI as last published by the Australian Statistician prior to the relevant Review Date;

PCPI = the CPI as last published by the Australian Statistician prior to latter of the Commencement Date or the immediately preceding Review Date.

Department means the Department of Education.

Equipment means the submersible water pump, pipes and other apparatus installed by the Minister as part of the Works.

GST has the same meaning and usage as that contained in the GST Act.

GST Act means *A New Tax System (Goods and Services Tax) Act 1999*.

Input Tax Credit has the meaning given in section 195-1 of the GST Act.

Land means the land described in item 1 of the Schedule.

Loss means any loss, cost (including legal costs), expense, liability (whether arising in negligence or otherwise) or damage whether direct, indirect or consequential (including pure economic loss), present or future, ascertained, unascertained, actual prospective or contingent or any fine or penalty.

Minister's Land means Lot 500 On Deposited Plan 415001 and being the whole of the land in Qualified Certificate of Crown Land Title Volume LR3169 Folio 912 also known as Reserve 26654.

Oval means that part of the Minister's Land as is delineated and bordered green on the plan annexed hereto.

Party depending on the context means the Shire or the Minister and

Parties means both of them.

Payment Date means the Commencement Date and each anniversary of the Commencement Date.

Primary Payment means any payment by the Minister to the Shire under this Agreement.

Review Date means each anniversary of the Commencement Date.

Schedule means the schedule annexed to this Agreement.

School means the School specified in item 2 of the Schedule.

Shire's Dam means the dam constructed on that part of the Land as is delineated and bordered red on the plan annexed hereto.

State means the State of Western Australia and any government department, agency and instrumentality thereof.

Statute includes all Statutes (State and Federal) for the time being enacted or modifying any Statutes and all regulations, bylaws and other statutory orders and instruments made under any Statute.

Taxable Supply has the meaning given in section 195-1 of the GST Act.

Tax Invoice has the meaning given in section 195-1 of the GST Act and in the *A New Tax System (Goods and Services Tax) Regulations 1999*.

Term means the term specified in item 3 of the Schedule and where the context so permits includes any extended or renewed term.

Water Tanks means the water tanks constructed on the Minister's Land.

Works means:

- (a) the supply and installation of a submersible water pump in the Shire's Dam;
- (b) the supply and installation of pipes and any other required apparatus connected to the water pump for the purpose of conveying water from the Shire's Dam to the Oval; and
- (c) any maintenance, repair, replacement, upgrade or alteration to the said water pump, pipes or other apparatus.

1.2 In this Agreement unless a contrary intention appears:

- (a) references to a person include that person's legal personal representatives, assigns and successors;

- (b) an obligation on the part of two or more parties shall bind them jointly and severally and a right in favour of two or more parties shall be enforceable by them jointly and severally;
- (c) references to this Agreement include its schedules and annexures;
- (d) references to a person which has ceased to exist or has been reconstituted, amalgamated, reconstituted or merged or the functions of which have become exercisable by any other person or body in its place, shall be taken to refer to the person or body established or constituted in its place or by which its functions have become exercisable;
- (e) words importing any gender include the other genders;
- (f) headings shall be ignored in the construction of this Agreement;
- (g) reference to any thing is a reference to the whole or any part of it and a reference to a group of things or persons is a reference to any one or more of them but this is not to be taken as implying that performance of part of an obligation is the performance of the whole;
- (h) where time is to be calculated from a day or event, such day or the day of such event shall be excluded;
- (i) words importing the singular include the plural and vice versa;
- (j) references to writing include any mode of representing or reproducing words in tangible and permanently visible form, and includes telex and facsimile transmission;
- (k) references to persons include corporations and vice versa;
- (l) references to time are to local time in Perth, Western Australia;
- (m) references to this Agreement or any other document include the document as varied, extended, renewed or replaced, and notwithstanding any change in the identity of the parties thereto;
- (n) references to a statute whether by name or otherwise includes the amendments to the statute for the time being in force and also any statute passed in substitution for it or in lieu of it and all subsidiary or subordinate legislation for the time being in force under it;
- (o) if a word or phrase is defined, cognate words and phrases have corresponding definitions;
- (p) reference to a contractor is to a contractor or consultant at any tier;
- (q) reference to a clause means a clause of this Agreement;

- (r) all the provisions in the Schedule are incorporated in and form part of this Agreement.
- (s) no rules of construction apply to disadvantage a Party on the basis of that Party being responsible for the preparation of this Agreement or any part of it; and
- (t) reference to \$ or Dollars is a reference to Australian dollars.

2. Supply

The Shire agrees that the Minister can take water from the Shire's Dam to fill up the Water Tanks which are used to water the Oval for the Term or until such time as the Minister divests itself or is divested of its rights over or in the Minister's Land (whichever occurs sooner).

3. Works

- 3.1 The Minister will at its cost arrange for the Works to be done.
- 3.2 The Minister will carry out the Works in a safe and proper manner using good quality materials and qualified tradespeople.
- 3.3 The Minister will give the Shire at least 1 weeks notice of any Works that are required to be carried out.
- 3.4 The Minister acknowledges that a representative of the Shire must be present when the Minister carries out any Works on the Land.

4. Testing

The Minister must carry out annual testing of the water in the Water Tanks to check for chemicals and metals and to ensure the water in the Water Tanks is suitable for watering the Oval.

5. Usage

The Minister acknowledges that:

- (a) the Shire has the right to use the water in the Shire's Dam in priority to the Minister;
- (b) the Shire will notify the Minister and the School when the water level is low in the Shire's Dam and can't be used by the Minister;
- (c) where the water level in the Shire's Dam is low the Minister will need to use scheme water on the Oval and will need to make its own arrangements in that regard; and
- (d) the Shire will provide the electricity to operate the submersible pump installed in the Shire's Dam by the Minister.

6. Indemnity

Each Party shall indemnify and keep indemnified the other Party (including its officers, employees, agents, contractors, licensees, invitees or representatives) and the Minister for Lands from and against all Loss incurred or suffered by or brought against any of those indemnified to the extent that the same was caused or contributed to by any negligent, tortious or other unlawful act or omission (including breach of a contractual term, condition or warranty) by the first mentioned Party or any of its officers, employees, agents, contractors, licensees, invitees or representatives in respect of that Party's obligations under this Agreement.

7. Assignment

This Agreement must not be novated or assigned by either Party without the prior written consent of the other Party (which consent may not be unreasonably withheld).

8. Waiver

8.1 No right of any Party under this Agreement shall be deemed to be waived except where such a waiver is in writing signed by or on behalf of that Party.

8.2 A waiver by a Party shall not prejudice the rights of that Party in respect of any subsequent or other breach of the Agreement by the other Party.

8.3 A failure by a Party to enforce any provision of this Agreement or any forbearance, delay or indulgence granted by a Party to the other shall not be construed as a waiver of the first mentioned Party's rights under this Agreement.

9. Variation

This Agreement may only be varied by agreement signed in writing by both Parties.

10. Termination

10.1 Notwithstanding anything expressed or implied in this Agreement to the contrary, either Party may, by giving 6 months notice in writing to the other Party, terminate this Agreement for any reason whatsoever and upon the expiration of that 6 month period, this Agreement shall terminate but any rights of action or claims which accrued or arose to either Party prior to such termination are hereby preserved.

10.2 If a Party breaches or fails to comply with any term of this Agreement and after having been served with a written notice by the other Party:

(a) specifying the breach or failure; and

- (b) requiring that breach or failure to be rectified within a reasonable period specified in the notice (being not less than 14 days),

fails or refuses to so rectify that breach or failure within that period, then the Party giving the notice shall be entitled to terminate this Agreement and such termination shall take effect immediately upon the service of a notice of termination on the other Party.

- 10.3 On termination of this Agreement the Minister must remove the Equipment from the Land.

11. Notices

- 11.1 Notices that may or must be sent under or in connection with this Agreement shall be in writing, signed by the Party or representative of the Party giving notice, and may be delivered by pre-paid post or by hand to the other Party at the relevant address set out in item 6 of the Schedule.

- 11.2 Notices shall be deemed to be received:

- (a) (in the case of delivery by pre-paid post) six Business Days after deposit in the mail; or
- (b) immediately upon delivery by hand.

12. Debts

If under this Agreement a Party is claiming monies owing as a debt from the other Party, the claiming Party will provide the other Party with an invoice and true copies of all documentation in support of the debt being claimed.

13. Costs

- 13.1 Each Party shall pay its own legal costs in connection with the negotiation and preparation of this Agreement.
- 13.2 The Minister will pay the Shire the Contribution on each Payment Date.
- 13.3 The Contribution will be adjusted on each Review Date using the CPI Method.
- 13.4 Each Party shall pay 100% of all costs charges and expenses for which the other Party shall become liable in consequence of or in connection with any default by the first mentioned Party in performing or observing any covenants conditions or stipulations herein contained or implied and on the part of the first mentioned Party to be performed or observed except to the extent that the same was caused or contributed to by any tortious or other tortious act or omission (including breach of a contractual term, condition or warranty) by the other Party.

14. GST

- 14.1 The amount of all Primary Payments specified in this Agreement are exclusive of GST except where stated otherwise.
- 14.2 If GST is payable by the Shire in respect of a Primary Payment or any part in connection with a Taxable Supply provided under this Agreement:
- (a) the Primary Payment is increased by an amount equal to the applicable GST; and
 - (b) the Minister must pay the amount of the increase in the same manner and on the same date as the Minister is required to pay the Primary Payment.
- 14.3 If the Primary Payment consists (wholly or partly) of the recovery by the Shire of all or a portion of the Shire's costs, the Primary Payment is to be reduced by the amount (or corresponding proportion) of the Input Tax Credits available to the Shire in respect of these costs and then increased by any applicable GST payable under clause 14.2.
- 14.4 If a Primary Payment is to be increased to account for GST under clause 14.2 the Shire must, at least one month before the date on which the increased Primary Payment is to be paid, issue a Tax Invoice to the Minister.

15. Miscellaneous

- 15.1 Whenever the consent of the Minister is required under this Agreement:
- (a) that consent may be given or withheld by the Minister in the Minister's absolute discretion and may be given subject to such conditions as the Minister may determine;
 - (b) the Minister is not required to provide a reason or reasons for giving or refusing its consent; and
 - (c) the Shire agrees that any failure by it to comply with or perform a condition imposed under clause 15.1(a) will constitute a breach of a condition by the Shire under this Agreement.
- 15.2 The Parties must do everything reasonably necessary, including signing further documents, to give full effect to this Agreement.
- 15.3 Nothing in this Agreement may be construed to make the Shire a partner, agent, employee or joint venturer of the Minister.
- 15.4 The Shire must not represent that the Shire or any of its employees, agents, contractors, licensees or representatives are the employees, agents, partners or joint venturers of the Minister.
- 15.5 The rights, powers and remedies in this Agreement are in addition to, and not exclusive of, the rights, powers and remedies existing at law or in equity.

- 15.6 This Agreement supersedes all prior negotiations, understandings and agreements between the Parties relating to the matters covered by this Agreement and constitutes the full and complete agreement between the Parties relating to the matters covered by this Agreement.
- 15.7 This Agreement is governed by the laws of the State of Western Australia. The Parties irrevocably submit to the exclusive jurisdiction of the courts of Western Australia.

EXECUTED by the Parties.

SIGNED for and on behalf of the)
MINISTER FOR EDUCATION by)
SHANTHI NADARAJ)
Director of the)
Department of Education,)
the officer delegated this authority)
pursuant to section 230 of the)
School Education Act 1999 (WA))
in the presence of)

____/____/____

Witness signature

Witness Full Name (Please print)

Witness address (Please print)

Witness occupation (Please print)

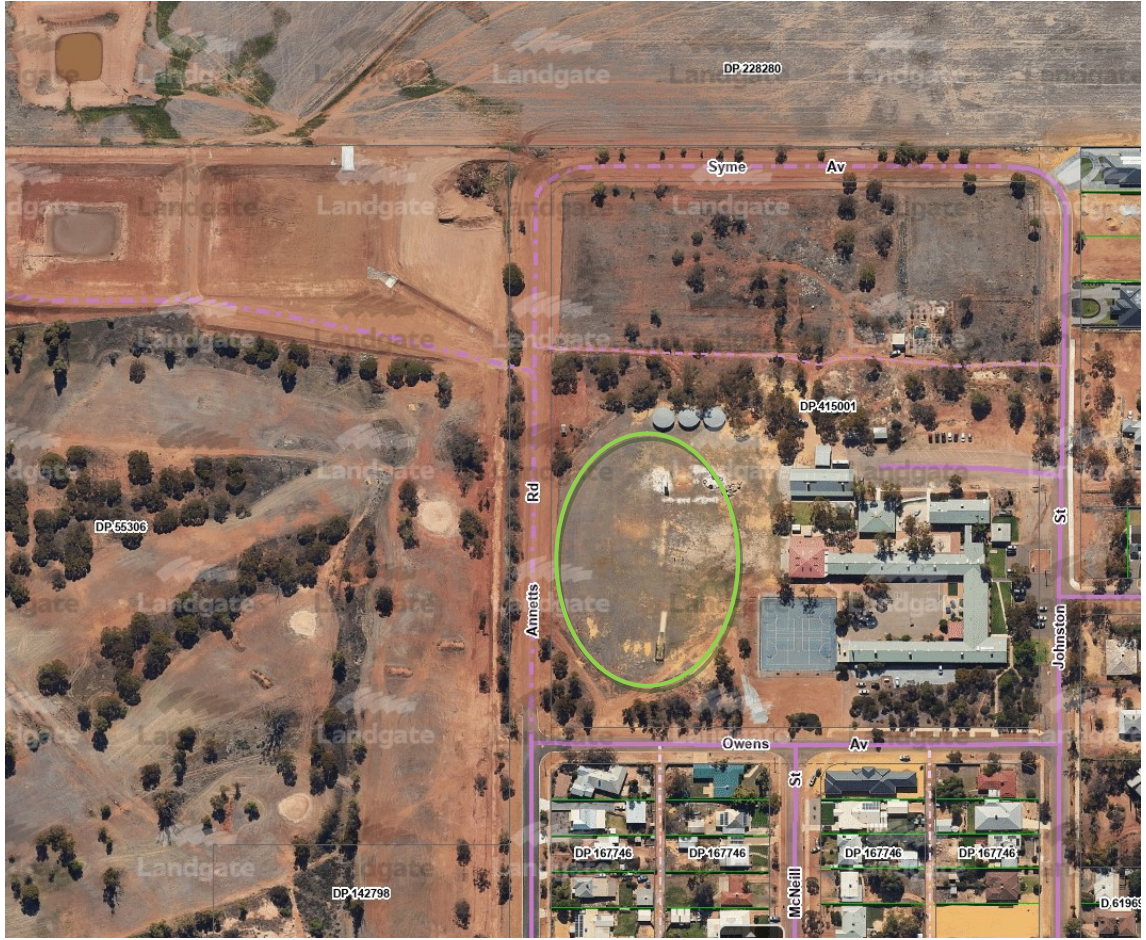
THE COMMON SEAL of the)
SHIRE OF DALWALLINU)
was hereunto affixed in the presence of:)

Shire President

Chief Executive Officer

Print full name

Print full name



10 APPLICATIONS FOR LEAVE OF ABSENCE

11 MOTIONS OF WHICH NOTICE HAS BEEN RECEIVED

12 QUESTIONS FROM MEMBERS WITHOUT NOTICE

13 NEW BUSINESS OF AN URGENT NATURE (INTRODUCED BY DECISION OF THE MEETING)

14 MEETING CLOSED TO THE PUBLIC – CONFIDENTIAL BUSINESS AS PER LOCAL GOVERNMENT ACT, 1995, SECTION 5.23(2)

PROCEDURAL MOTION

Moved Cr
Seconded Cr

That Council moves into a confidential session at 0.00pm as per *Local Government Act 1995*, Section 5.23(2)(b)(c)(e)

- (b) the personal affairs of any person; and
- (c) a contract entered into, or which may be entered into, by the local government and which relates to a matter to be discussed at the meeting; and
- (e) a matter that if disclosed, would reveal —
 - (i) a trade secret; or
 - (ii) information that has a commercial value to a person; or
 - (iii) information about the business, professional, commercial or financial affairs of a person, where the trade secret or information is held by, or is about, a person other than the local government;

to discuss:

- 14.1** Wheatbelt Secondary Freight Network Contract – Price Increase
- 14.2** Request to reduce rent – Unit 1, 11 James Street, Dalwallinu

0/0



14.1 Wheatbelt Secondary Freight Network Contract – Price Increase

Report Date	25 June 2024
Applicant	Shire of Dalwallinu
File Ref	FM/28 – Financial Management - Tendering
Previous Meeting Reference	Nil
Prepared by	Marc Bennett, Manager Works and Services
Supervised by	Jean Knight, Chief Executive Officer
Disclosure of interest	Nil
Voting Requirements	Simple Majority
Attachments	Nil

Purpose of Report

Council is requested to consider an increase of rates from West Coast Profilers (WCP) to complete Road Rehabilitation Works for the Wheatbelt Secondary Freight Network (WSFN) projects for 2024-2025.

Officer Recommendation/Council Resolution

<u>MOTION</u>	
Moved	Cr
Seconded	Cr
0/0	

14.2 Request to reduce rent – Unit 1, 11 James Street, Dalwallinu*

Report Date	25 June 2024
Applicant	Linda Dalton via Donoi Bello / Social Worker
File Ref	A1002 – 11 James Street, Dalwallinu
Previous Meeting Reference	Nil
Prepared by	Hanna Jolly, Manager Corporate Services
Supervised by	Jean Knight, Chief Executive Officer
Disclosure of interest	Nil
Voting Requirements	Absolute Majority
Attachments	Letter from Donoi Bello – Social Worker Royal Perth Bentley Group

Purpose of Report

Council is requested to consider a request to reduce rent to \$10 per week for Unit 1, 11 James Street, Dalwallinu for Linda Dalton until further notice as requested by Donoi Bello, social worker from Royal Perth Bentley Group.

This item is brought to Council as Officers have no authority to alter or waive fees and charges.



Officer Recommendation/Council Resolution

MOTION

Moved Cr
Seconded Cr

A0/0

PROCEDURAL MOTION

Moved Cr
Seconded Cr

That the meeting come from behind closed doors at **0.00pm**.

0/0

15 **SCHEDULING OF MEETING**

The next Ordinary Meeting of Council will be held on 23 July 2024 at the Shire of Dalwallinu Council Chambers, Dalwallinu commencing at 3.30pm.

16 **CLOSURE**

There being no further business, the Chairperson closed the meeting at _____pm.

