



**Shire of Dalwallinu**

**Sport & Recreation Plan**

**2019 - 2029**

## Shire of Dalwallinu

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## EXECUTIVE SUMMARY

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The Shire of Dalwallinu recognises the importance of sport and recreation to the Shire's residents. The Shire and the community play an important role in the provision of sport and recreation opportunities which are part of our social fabric and provide enjoyment and generate community cohesion.

This plan has been developed to establish a ten (10) year plan to help the Shire and the community determine a strategic direction for the future planning, provision and management of sport and recreation.

Consultation has shown the key factors that will influence sport and recreation development over the next ten years revolve around the development and delivery of support services to clubs, associations and community groups.

### **Key findings from consultation are as follows**

- The current population of the Shire of Dalwallinu is estimated at 1,429 (Census 2016) with a median age of 38, and is expected to remain steady.
- There is a shift from participation in organised sport to a desire to participate in less structured active and passive recreation.
- The Shire is the major provider of sport and recreation facilities.
- The benefits of physical activity from a health and well being perspective are recognised by all levels of government.
- There is a need to develop a shared community vision for sport and recreation.
- Changing work and leisure patterns affect participation rates in sport and recreation and the types of activities undertaken.
- The community is becoming more diverse with changing expectations.
- Community facilities are dispersed and cater for relatively small catchment populations.
- Community hubs or meeting places play an important role in community development.
- Joint use and multi-purpose community facilities provide innovative solutions to local provision challenges.
- The natural environment is an untapped recreation resource that requires sound management practices.
- There is the potential for stronger links between sport and recreation and other aspects of community such as youth, seniors, tourism, education and economic, social and environmental development.
- The Shire alone cannot provide all facilities, services and programs. There is a need to build partnerships and foster innovation and self-management to meet desired outcomes.

Sport and recreation opportunities contribute to the health and wellbeing of individuals and communities. Dalwallinu residents should be provided with opportunities to participate and have access to a wide range of sport and recreation activities.

The Sport and Recreation Plan provides a coordinated and strategic approach to sport and recreation facility development and planning, based on identified community need and ensures that a range of sport and recreation development, training and funding programs and services are provided to the community.

These programs and services will be aimed at supporting sport and recreation groups with a view to increasing the capacity of these groups to more effectively and efficiently manage their organisations. The plan enables the Shire to achieve the following objectives:

- Encourage effective and efficient administration of sport, recreation and community groups.
- Promote opportunities for groups to access funding through various sport and recreation funding programs.
- Facilitate other development opportunities for sport and recreation groups within the Shire.
- Improve the sustainability of sport and recreation organisations by providing greater support to volunteers.

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## OVERVIEW OF THE SHIRE

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The Shire of Dalwallinu is located approximately 254kms from Perth CBD and covers an area of some 7,224 square kilometres.

There are five gazetted townships in the Shire, Dalwallinu (where the Shire offices are located), Kalannie 54km to the East, Wubin 20km to the north of Dalwallinu, Buntine 16km north of Wubin and Pithara 13kms south of Dalwallinu.

The Shire of Dalwallinu borders the Shires of Yalgoo, Perenjori, Wongan - Ballidu, Koorda, Moora and Coorow.

There are approximately 1,040 current rateable lots within the Shire.

### Population

Census data of Population from the Australian Bureau of Statistics 2016 Census records show that the population for Dalwallinu in 2016 was 1,429. This was a 12.87% increase on the 2011 Census figures.

	Population	Median Age
<b>Shire of Dalwallinu</b>	<b>1,429</b>	<b>38</b>
Buntine	62	48
Dalwallinu	788	34
Kalannie	188	38
Pithara	110	42
Wubin	103	45
Marne	11	36
Xantippe	20	46
Nugadong	15	50
Jibberding	50	34
Goodlands	49	44
Miamoon	15	31
Petrudor	7	54
East Damboring	11	56

	Population	% of Population
0-14	292	20.4%
15-29	243	17.0%
30-49	380	26.6%
50-69	364	25.5%
70+	150	10.5%

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## ROLE OF COUNCIL

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The Council, through appropriate resources such as the Shire's Chief Executive Officer, Development Services Department, Works & Services Department and Community Support Officer undertakes the following functions in relation to sport and recreation in the Shire of Dalwallinu:

- Identify, understand and respond to the sport and recreation needs of the Shire.
- Ensure that the Shire's sport and recreation facilities are well maintained and managed to a high standard.
- Identify opportunities to promote participation in sport and recreation activities.
- Encourage participation by local residents in a diverse range of sport and recreational activities.
- Create opportunities for partnerships between the Shire, other levels of government, the sport and recreation sector and the wider community in the pursuit of high quality sport and recreation outcomes for the Shire of Dalwallinu.
- Advocate and source funds on behalf of the Shire of Dalwallinu for improved sport and recreation services, programs and facilities.
- Build the capacity of sport and recreation clubs in the Shire of Dalwallinu with respect to administration, management and fund raising functions.

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## **ROLE OF THE PLAN**

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The role of the Shire of Dalwallinu Sport and Recreation Plan is to assist the Shire in continuing to provide quality sport and recreation services and facilities to the local community.

This plan will be used in conjunction with other Plans and planning documents including the Strategic Community Plan and the Shire of Dalwallinu Disability Access and Inclusion Plan 2018 to 2022.

The Sport and Recreation Plan provides estimated costs for future proposed expenditure subject to Council approval and successful grant funding and contributions by the groups.

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## **PURPOSE OF THE PLAN**

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The Shire of Dalwallinu Sport and Recreation Plan provides information about the role of the Council in supporting and advocating for the needs of the local community, sporting groups and other community organisations with respect to sport and recreation.

This plan identifies the Shire's vision for the delivery of sport and recreation services that will guide the Shire.

The Shire has a leadership role in ensuring that local residents have access to high quality sport and recreation services and facilities and this plan will assist the Shire in providing access to a range of sport and recreation opportunities that contribute to the ongoing health and wellbeing of all residents of the Shire of Dalwallinu.



## VISION

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*Our vision is:*

*Social and economic stability and well planned sustainable towns*

*A high standard of living, promoting business growth and nurturing agriculture in balance with the environment*

*A place of opportunity, acceptance of all people, strong health/aged care, educational services and a community favourable to extended families*

Our vision will be achieved by:

- **Consolidation of current facilities** - The construction of new sport and recreation facilities should be considered as only one of many strategies to achieve community goals. Making the best use of current facilities and facilitating new programs and services should be considered prior to the construction of new facilities.
- **Multi functional and flexible facilities** - Community facilities should be able to meet the changing needs of the community. The components and nature of activities undertaken within the facility should not be limited to sport and recreation. Consideration should be given to other programs and services such as health, youth, child care, library etc. Opportunities to create multi functional and flexible community hubs should be actively encouraged.
- **Working together through partnerships, team work and collaboration** - Community goals can best be achieved by working together and tapping into a broad range of expertise and resources. There are many untapped resources that can be found at a local level that can be harnessed to achieve quality outcomes. The involvement of external organisations, agencies and commercial providers can also prove to be mutually beneficial. Providing an environment that is conducive to identifying and supporting partnerships is critical.
- **Maintaining a holistic approach to planning** - Sport and recreation is not a distinct, stand-alone component of community development. There are many aspects that have strong links to other areas such as tourism, environmental management, education, health, arts, crafts and heritage. Planning should reflect the need to consider the ‘whole picture’ and avoid isolating one aspect and more importantly look for opportunities to build on great concepts.
- **Being realistic in our endeavours** - Dalwallinu is a small municipality comprising of five dispersed communities. It is unrealistic to expect that a comprehensive range of facilities and services can be provided in each of the communities. Understanding the limitations and setting achievable goals will ensure best use of finite resources.

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## CLUB AND ASSOCIATION ISSUES

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Clubs create more than just opportunities for people to play sport or participate in a recreational pursuit. They provide a chance for people to get together and find support and friendship from likeminded people. This support is what makes Clubs such an important part of the Community and therefore it is important to make sure that the Shire does what we can to help these clubs develop and grow.

The Shire has appointed a Community Support Officer to create an open line of communication with our Clubs/Community Groups and to assist them in building the capacity of the club by attracting volunteers / members, education, facilitation and communication. The Community Support Officer is available to work closely with the clubs/groups, and will hold regular user meetings of the new Dalwallinu Recreation Centre to ensure Clubs are maintaining the new facility and to listen to any of the clubs concerns.

Problems identified through the consultation process with clubs are:

- Many committees are run by long term members of the community and there are fewer young people becoming involved. Long term volunteers are burning out and the sustainability of many clubs is at risk.
- There are no plans in place to guide the future of sport and recreation organisations.
- Very few clubs are budgeting for a profit, they just meet the bottom line every year or dip into cash reserves to survive.
- Most clubs know that grants are available; however, few have members with skills to apply to maximise this income generation option.

### **Actions Taken**

The Community Support Officer has let the clubs know about the “Clubs on Line” website provided by the Department of Sport and Recreation and encouraged them to use the resources. This assists clubs with organisational development, governance and provides templates for clubs to use to improve volunteer membership, committee responsibilities and Healthy Club Checklist.

The Community Support Officer is available to assist clubs/groups with attracting grant funding and assisting with the grant application.

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## ACTIONS / PROJECTS IDENTIFIED DURING THE CONSULTATION PROCESS

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### **Meetings**

Shire staff sought feedback from all clubs via email and attended face to face meetings with some groups.

It is acknowledged that all community needs may not have been identified through the consultation process and the Shire should not rely exclusively on information and data generated for this Plan. The Shire will monitor community needs on a regular basis.

### **Actions taken**

Regular User meetings will be held by the Community Support Officer throughout the district (at least every six months) to identify any changes to the sporting and recreational club needs.



SHIRE OF DALWALLINU SPORTS AND RECREATION					
2018 FACILITIES AUDIT					
FACILITY	SHIRE OWNED/ OTHER	IDENTIFIED NEEDS NEXT TEN YEARS	APPROX COST \$	FUNDING BODY	STATUS
<b>Buntine Bowls Club</b> <ul style="list-style-type: none"> <li>- Large bar area &amp; cool room</li> <li>- Beer taps connected on bar top</li> <li>- Male and female ablutions and change rooms</li> <li>- Kitchen facility</li> <li>- 2 store rooms</li> <li>- Over grown bowling green</li> </ul>	Shire Owned  Previously utilised by Buntine Bowls Club	No future plans made for building.  <b>Building is no longer                      utilised.</b>	\$0	Shire	Bowls Club is no longer used. Due to this there are no plans to undertake any works.
<b>WUBIN</b>					
<b>Wubin Town Hall</b> <ul style="list-style-type: none"> <li>- Large stage</li> <li>- 2 x storage rooms at entrance of hall</li> <li>- Piano</li> <li>- Removable seating</li> <li>- Small kitchen/server room</li> <li>- Split system on wall</li> </ul>	Shire Owned  Previously utilised by Malleefowl Group	Hall has major water damage to wooden floor boards and ceiling. No needs identified to rectify damage as hall is no longer in use.  <b>Building is no longer                      utilised.</b>	\$0	Shire	Town Hall is no longer used. Due to this there are no plans to undertake any works.

SHIRE OF DALWALLINU SPORTS AND RECREATION					
2018 FACILITIES AUDIT					
FACILITY	SHIRE OWNED/ OTHER	IDENTIFIED NEEDS NEXT TEN YEARS	APPROX COST \$	FUNDING BODY	STATUS
<p><b>Wubin Supper Room</b></p> <ul style="list-style-type: none"> <li>- Large open room seating room</li> <li>- Seating equipment located on site</li> <li>- Fridge freezer</li> <li>- Oven/microwave cooker</li> <li>- Stove oven and cook top</li> <li>- 3 exits onsite double doors on 2 of the walls</li> <li>- Male and Female ablutions on external of building</li> </ul>	Shire Owned	No needs identified due to lack of usage for hall and no use foreseeable.	\$0	Shire	<p>Building is only used usually once every two years for council purposes.</p> <p>The building isn't usually hired by members of the public due to lack of functioning facilities.</p>

SHIRE OF DALWALLINU SPORTS AND RECREATION					
2018 FACILITIES AUDIT					
FACILITY	SHIRE OWNED/ OTHER	IDENTIFIED NEEDS NEXT TEN YEARS	APPROX COST \$	FUNDING BODY	STATUS
<p><b>Wubin Sports Pavilion</b></p> <ul style="list-style-type: none"> <li>- Ducted Air-conditioner in building</li> <li>- Functional kitchen with oven and fridge freezers</li> <li>- Male, female and disabled ablutions. Change rooms</li> <li>- Bar area with drink fridges</li> <li>- Carpeted seating/dining room</li> <li>- Seats approx. 150 people</li> <li>- Small office space and storeroom</li> <li>- Outdoor double tennis courts</li> <li>- Court lighting around fence line</li> </ul> <p>Equipment</p> <ul style="list-style-type: none"> <li>- Tennis equipment located in storeroom (owned by Tennis Club)</li> <li>- Tables and chairs (owned by Tennis Club)</li> </ul>	Shire Owned	<p>No needs identified, building is in good condition.</p> <p>Tennis courts need re surfacing but the need is not demonstrated.</p>	\$0	Shire	<p>Building hired for private functions approx. twice per year.</p> <p><b>Shire managed as from Sep 2018.</b></p>

SHIRE OF DALWALLINU SPORTS AND RECREATION					
2018 FACILITIES AUDIT					
FACILITY	SHIRE OWNED/ OTHER	IDENTIFIED NEEDS NEXT TEN YEARS	APPROX COST \$	FUNDING BODY	STATUS
<b>PITHARA</b>					
<b>Pithara Speedway Grounds (McIntosh Park)</b> <ul style="list-style-type: none"> <li>- Ticket booth at entrance gate</li> <li>- Canteen building</li> <li>- Hot plate</li> <li>- Drink fridges</li> <li>- Old wall unit A/C system</li> <li>- Alfresco area at front of canteen building</li> <li>- 2 Ablution buildings male/female 2 toilet cubicles and shower</li> <li>- Camping ground</li> <li>- Fenced pit area</li> <li>- Large concrete bottom shed</li> <li>- Concrete skid pad</li> <li>- Speedway sand track</li> <li>- Commentator box</li> <li>- Spectator area around track</li> </ul>	<p>Shire Owned</p> <p>Leased to Pithara Speedway Association until 2039</p>	<ul style="list-style-type: none"> <li>• New ticket booth to be located at front entrance</li> <li>• New entrance gates and perimeter fencing</li> <li>• Upgrades to canteen building/facility</li> </ul>	<p>\$5,000</p> <p>\$10,000</p> <p>\$20,000</p>	<p>Shire/Speed way</p> <p>Speedway</p> <p>Shire/Speed way</p>	<p>Speedway Association regularly hold speedway meets and burnout competitions all year round at venue.</p>



SHIRE OF DALWALLINU SPORTS AND RECREATION					
2018 FACILITIES AUDIT					
FACILITY	SHIRE OWNED/ OTHER	IDENTIFIED NEEDS NEXT TEN YEARS	APPROX COST \$	FUNDING BODY	STATUS
<b>Pithara Town Hall</b> <ul style="list-style-type: none"> <li>- Large wooden meeting hall</li> <li>- No ablutions or AC</li> </ul>	Shire Owned	No needs identified in strategic plan.  <b>Building is no longer utilised.</b>	\$0	Shire	Building CONDEMNED
<b>Pithara Supper Room</b> <ul style="list-style-type: none"> <li>- Wooden floors to main hall</li> <li>- Kitchen area</li> <li>- No A/C</li> <li>- Male and female ablutions located outside of building</li> <li>- Tables and chairs</li> </ul>	Shire Owned	No needs identified in strategic plan.  <b>Building is no longer utilised.</b>	\$0	Shire	Building no longer hired out to public

SHIRE OF DALWALLINU SPORTS AND RECREATION					
2018 FACILITIES AUDIT					
FACILITY	SHIRE OWNED/ OTHER	IDENTIFIED NEEDS NEXT TEN YEARS	APPROX COST \$	FUNDING BODY	STATUS
<b>KALANNIE</b>					
<b>Kalannie Sports Club</b> - Bar area - Kids room - Dining room - Kitchen/server area - Male & female ablutions/change rooms - Tables and chairs - Bar stools - Outdoor basketball courts x 2 - Outdoor bowling green 6 rink - Outdoor tennis courts x 2	Shire owned  Leased to Kalannie Sporting & Recreation Club to July 2027	<ul style="list-style-type: none"> <li>Resurface bowls green</li> <li>Golf Club Shed</li> </ul>	\$135,000  \$5,000	Shire/Bowls Club  Shire/Golf Club	Bowling greens to be upgraded 19/20.  Planned for 20/21

SHIRE OF DALWALLINU SPORTS AND RECREATION					
2018 FACILITIES AUDIT					
FACILITY	SHIRE OWNED/ OTHER	IDENTIFIED NEEDS NEXT TEN YEARS	APPROX COST \$	FUNDING BODY	STATUS
<b>Kalannie Sports Pavilion/ Rec Grounds</b> <ul style="list-style-type: none"> <li>- Fenced football oval</li> <li>- Cricket strip in centre of football oval</li> <li>- Cricket practise nets</li> <li>- 2 x dug outs for sports players on oval sideline</li> <li>- Shipping container turned into bar on oval side (dog kennel)</li> <li>- Large shade/shed shelter over the shipping container with cool room and bar space and seating</li> <li>- Netball court</li> <li>- Fenced play equipment</li> <li>- Gravel hockey field</li> <li>- Ticket booth located at entrance of football field.</li> </ul>	Shire owned  User group Kalannie, football netball & cricket clubs	<ul style="list-style-type: none"> <li>• Perimeter fence for oval</li> <li>• Electronic score board</li> </ul>	\$28,000  \$10,000	Shire  Shire/Clubs	Planned for 23/24  Planned for 22/23





SHIRE OF DALWALLINU SPORTS AND RECREATION					
2018 FACILITIES AUDIT					
FACILITY	SHIRE OWNED/ OTHER	IDENTIFIED NEEDS NEXT TEN YEARS	APPROX COST \$	FUNDING BODY	STATUS
<b>Dalwallinu Memorial Park</b> <ul style="list-style-type: none"> <li>- Barbeque facility</li> <li>- Rope play equipment</li> <li>- Water station</li> <li>- Seating and tables</li> </ul>	Shire Owned	<ul style="list-style-type: none"> <li>• Replace rope on rope structure</li> <li>• Replace barbecues</li> </ul>	\$12,500	Shire	Planned for 27/28
			\$15,000	Shire	Planned for 27/28
<b>Dalwallinu Skate Park</b> <ul style="list-style-type: none"> <li>- Water station</li> <li>- Skate ramps</li> <li>- Table and chair seating</li> <li>- Half basketball court</li> <li>- Shade structure</li> </ul>	Shire Owned	Nil			

SHIRE OF DALWALLINU SPORTS AND RECREATION					
2018 FACILITIES AUDIT					
FACILITY	SHIRE OWNED/ OTHER	IDENTIFIED NEEDS NEXT TEN YEARS	APPROX COST \$	FUNDING BODY	STATUS
<b>Richardson Park</b> - Adventure playground - Barbeque facilities - Swing set - Flying fox - Concrete slide - Dizzy swing - Rope climber - Sandpit	Shire Owned	• Replace shade sails	\$15,000	Shire	2026/27
		• Replace BBQ	\$15,000	Shire	2025/26
		• Equipment Upgrade	\$10,000	Shire	2027/28
			\$10,000		2020/21
			\$5,000		2027/28
<b>Creative Arts Building Play Area</b> - Metal children’s play equipment - Double swing set - Slide - Wooden chain bridge - Security fence - Soft fall surface - Shade sails	Shire Owned	• Shade sail will need to be patched or replaced	\$5,000	Shire/Group	2020/21
		• Replace shade sail with metal structure	\$5,000	Shire/Group	2027/28
		• Additional seating for parents within the playground fence	\$1,000	Group	2020/21
		• Replace BBQ	\$5,000	Shire	2026/27

SHIRE OF DALWALLINU SPORTS AND RECREATION					
2018 FACILITIES AUDIT					
FACILITY	SHIRE OWNED/ OTHER	IDENTIFIED NEEDS NEXT TEN YEARS	APPROX COST \$	FUNDING BODY	STATUS
<b>Dalwallinu Recreation Grounds</b> - Indoor multipurpose courts - Function room - Ablution facilities - Male & Female change rooms - Commercial kitchen & cool room - Meeting room and foyer - Gym room - Bar area - Football oval - Hockey oval - Cricket nets - Ducted A/C throughout building.	Shire Owned	<ul style="list-style-type: none"> <li>Electronic Scoreboard (Indoors)</li> <li>Upgrade football posts</li> <li>Spectator seating (Hockey)</li> <li>Spectator Seating (Football)</li> <li>Fencing upgrade (Football)</li> <li>Playground</li> <li>Ablution Facilities/Shelter (Hockey)</li> </ul>	\$9,750  \$9,500  \$28,500  \$28,500  \$38,000  \$50,000  \$100,000	Shire/Club  Shire/Club  Shire/Club  Shire/Club  Shire  Shire/Club  Shire/Club	2020/21  2020/21  2023/24  2024/25  2025/26  2022/23  2024/25



SHIRE OF DALWALLINU SPORTS AND RECREATION					
2018 FACILITIES AUDIT					
FACILITY	SHIRE OWNED/ OTHER	IDENTIFIED NEEDS NEXT TEN YEARS	APPROX COST \$	FUNDING BODY	STATUS
<b>Dalwallinu Aquatic Centre</b> - Toddler swimming pool - Main swimming pool - Female & male ablutions and change rooms - First aid room - Air conditioned kiosk - Barbeque - Kiosk/office area	Shire Owned	<ul style="list-style-type: none"> <li>• Upgrade seating</li> <li>• Replace chlorinator</li> <li>• Replace shade sails</li> <li>• Major upgrades</li> </ul>	\$5,000 \$40,000 \$10,000 \$250,000	Shire Shire Shire Shire	2020/21 2021/22 2024/25 2022/23
<b>Multipurpose Courts</b> - Basketball court - Tennis court - Netball court - Fencing	Shire Owned	<ul style="list-style-type: none"> <li>• Replace tennis nets</li> </ul>	\$650	Shire, Community Group	2027/28

SHIRE OF DALWALLINU SPORTS AND RECREATION					
2018 FACILITIES AUDIT					
FACILITY	SHIRE OWNED/ OTHER	IDENTIFIED NEEDS NEXT TEN YEARS	APPROX COST \$	FUNDING BODY	STATUS
<b>Dalwallinu Sports Club</b> - Sports bar - Female & male ablutions - Change rooms - Open plan room for seating - Commercial kitchen - Artificial bowls green (12 rinks)	Shire owned/lease to Dalwallinu Sports Club to 2019	<ul style="list-style-type: none"> <li>Replace synthetic bowling green</li> <li>Upgrade ceiling in club</li> <li>Replace carpet</li> </ul>	\$150,000  \$40,000  \$25,000	Bowls Club  Shire  Shire	2021/22  2022/23  2020/21
<b>Community Hub</b> - Ablution Facility - BBQ	Shire Owned	Nil			
<b>Squash Courts</b> - 2 x squash courts - A/C facility - Token machine - Foyer spectator area	Shire Owned  Leased 1 court to Maureen Gillbard	<ul style="list-style-type: none"> <li>Courts floors to be sanded and polished</li> </ul>	\$2,000	Shire	Dependent on usage

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**APPENDIX 2 – IMPLEMENTATION PLAN & BUDGET BREAKDOWN**

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## **APPENDIX 3 – REFERENCES**

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Shire of Dalwallinu Strategic Community Plan 2017-2027

Australian Bureau of Statistics 2016

Implementation Plan												
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Total	
	2018/19	2019/2020	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	Cost
	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	
<b>Buntine</b>												
<b>Tennis Courts</b>												-
<b>Town Hall</b>												-
<b>Bowls Club</b>												-
<b>Dalwallinu</b>												
<b>Aquatic Centre</b>												
<i>Replacement of guttering</i>		22,250										22,250
<i>Upgrade seating equipment</i>			5,000									5,000
<i>Replace shade sails</i>							10,000					10,000
<i>New top for Barbeque</i>	946											-
<i>Major Upgrades</i>					250,000							250,000
<i>Chlorinator</i>				40,000								40,000
<b>Creative Arts Building</b>												
<i>Replace shade cloth on shade structure</i>			5,000									5,000
<i>Additional seating</i>			1,000									1,000
<i>Replace barbeque</i>								5,000				5,000
<i>Replace shade cloth with metal shade structure</i>										10,000		10,000
<b>Memorial Park</b>												
<i>Replace rope on rope play structure</i>										12,500		12,500
<i>Replace barbeques</i>										15,000		15,000
<b>Multi Purpose Courts</b>												
<i>Additional spectator seating</i>	4,670											-
<i>Resurfacing of multipurpose courts (2031)</i>												-
<i>Replace tennis nets</i>										650		650

Implementation Plan												
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Total	
	2018/19	2019/2020	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	Cost
	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	
<b>Recreation Centre</b>												
Recreation Centre upgrade	3,569,718	21,468										21,468
Recreation precinct upgrade	285,558	397,186										397,186
Proposed gym	8,800											-
Community Hub lighting		4,802										4,802
New netball poles	3,190											-
Upgrade electronic score board on indoor court			9,750									9,750
Lighting upgrade for hockey oval	31,145											-
Upgrade perimeter fencing around hockey oval	22,838											-
Bench seating upgrade around football oval	2,500											-
Spectator seating (Hockey Oval)					28,500							28,500
Spectator seating (Football Oval)						28,500						28,500
Indoor Court grandstands		6,500										6,500
Football goal post upgrade			9,500									9,500
Fencing upgrade around football oval							38,000					38,000
Playground					50,000							50,000
Ablution Facilities/Shelter (Hockey Oval)							100,000					100,000
Car Park Lighting (Bowls)		8,303										8,303
Car park (Bowls)		12,312										12,312
Squash court flooring				2,000								2,000
<b>Richardson Park</b>												
UAT toilet block installed	46,731											-
Replace shade sails								15,000				15,000
Replacement BBQ							10,000					10,000
Equipment Upgrade									10,000			10,000
Perimetre Fencing	15,000											-
<b>Skate Park</b>												
Graffiti paint works on skate equipment	4,203											-

Implementation Plan												
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Total	
	2018/19	2019/2020	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	Cost
	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	
<b>Sports Club</b>												
Ceiling upgrade					40,000							40,000
Resurface bowls green				150,000								150,000
Replace carpet			25,000									25,000
<b>Town Hall</b>												
Town hall upgrade			200,000									200,000
Upgrades to sounds system				10,000								10,000
<b>Kalannie</b>												
<b>Sports Club</b>												
Replace roof/ceiling	106,839											-
Repairs to flooring	1,000											-
Replace lighting towers		11,700										11,700
Repairs to Bowls Shed	11,040											-
<b>Tennis Courts</b>												
Resurface 2 courts	50,000											-
Replace perimeter fencing	7,500											-
<b>Basketball Courts</b>												
												-
<b>Golf Club</b>												
Groundsman shed			5,000									5,000
<b>Sports Pavillion</b>												
Electronic score board					10,000							10,000
Perimetre fencing around oval						28,000						28,000
Skillion roof					25,000							25,000
Kitchen Upgrade				20,000								20,000
Re-surface Netball Court		20,000	8,000									28,000
<b>Bowls Club</b>												
Resurface bowls green		135,000										135,000
<b>Town Hall</b>												
Painting/fitting upgrade										10,000		10,000
<b>Townscape</b>												
Towncape Upgrade	29,729											-
<b>Pithara</b>												
<b>Pithara Speedway</b>												
Upgrade ticket box			5,000									5,000
New entrance and fencing gates			10,000									10,000
Upgrade canteen/kitchen facilities					20,000							20,000

Implementation Plan												
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Total	
	2018/19	2019/2020	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	Cost
	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	
<b>Pithara Town Hall</b>												
<b>Wubin</b>												
<b>Sports Pavilion</b>												-
<b>Supper Room</b>												-
<b>Town Hall</b>												
<i>Playground Equipment - Location TBC</i>									50,000			50,000
<b>Other</b>												-
<b>TOTAL</b>	<b>4,201,407</b>	<b>639,521</b>	<b>283,250</b>	<b>222,000</b>	<b>395,000</b>	<b>56,500</b>	<b>138,500</b>	<b>48,000</b>	<b>70,000</b>	<b>58,150</b>	<b>-</b>	<b>1,910,921</b>
	Actual	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	



<b>2018/19</b>	<b>Grant Lotterywest</b>	<b>Grant - other</b>	<b>Municipal funds</b>	<b>Community Group</b>	<b>Plan Total</b>	<b>Comment</b>
Dalwallinu Aquatic Centre - BBQ Plate	0	0	946	0	946	Completed
Dalwallinu Multi Purpose Courts - Additional seating	0	0	2,335	2,335	4,670	Completed
Dalwallinu Rec Centre - Bench seating upgrade	0	0	2,500	0	2,500	Completed
Dalwallinu Rec Centre - Precinct Upgrade	285,558	0	0	0	285,558	Completed
Dalwallinu Rec Centre - Building Upgrade	0	0	3,554,718	15,000	3,569,718	Completed
Dalwallinu Rec Centre - Proposed Gym	0	0	8,800	0	8,800	Completed
Dalwallinu Rec Centre - New indoor netball poles	0	0	1,595	1,595	3,190	Completed
Dalwallinu Rec Centre - Lighting upgrade for hockey oval	0	0	16,405	14,740	31,145	Completed
Dalwallinu Rec Centre - Hockey Oval fencing	0	0	22,838	0	22,838	Completed
Dalwallinu Skate Park - Graffiti on equipment	0	0	4,203	0	4,203	Completed
Kalannie - Townscape Upgrade	0	0	29,729	0	29,729	Completed
Kalannie Sports Club - New fencing	0	7,500	0	0	7,500	Completed
Kalannie Sports Club - Repairs to Bowls Shed	0	11,040	0	0	11,040	Completed
Kalannie Sports Club - Replace damaged floor	0	0	400	600	1,000	Completed
<b>2018/19</b>	<b>Grant Lotterywest</b>	<b>Grant - other</b>	<b>Municipal funds</b>	<b>Community Group</b>	<b>Plan Total</b>	<b>Comment</b>
Kalannie Sports Club - Replace roof	0	106,839	0	0	106,839	Completed
Kalannie sports Club - Resurface 2 tennis courts	0	50,000	0	0	50,000	Completed
Richardson Park - Perimetre Fencing	0	0	0	15,000	15,000	Completed
Richardson Park - Installation of UAT	32,168	0	4,563	10,000	46,731	Completed
	<b>317,726</b>	<b>175,379</b>	<b>3,649,032</b>	<b>59,270</b>	<b>4,201,407</b>	

<b>2019/20</b>	<b>Grant Lotterywest</b>	<b>Grant - other</b>	<b>Municipal funds</b>	<b>Community Group</b>	<b>Plan Total</b>	<b>Comment</b>
Dalwallinu Aquatic Centre - guttering	0	0	22,250	0	22,250	Completed
Dalwallinu Community Hub - Lighting	0	0	4,802	0	4,802	Completed
Dalwallinu Rec Centre - Precinct Upgrade	179,627	0	217,559	0	397,186	Completed
Dalwallinu Rec Centre - Upgrade	0	0	21,468	0	21,468	Completed
Dalwallinu RecCentre - Indoor seating	0	3,300	3,200	0	6,500	In progress
Dalwallinu Rec Centre - Lighting in Car Park (Bowls)	0	0	8,303	0	8,303	Completed
Dalwallinu Rec Centre - Car Park (Bowls)	0	0	12,312	0	12,312	Completed
Kalannie Sports Pavilion - Resurface netball court	0	0	10,000	10,000	20,000	In progress
Kalannie Sports Club - Replace two lighting towers	0	0	11,700	0	11,700	In progress
Kalannie Sports Club - Resurface bowling green	0	5,000	62,000	68,000	135,000	In progress
	<b>179,627</b>	<b>8,300</b>	<b>373,594</b>	<b>78,000</b>	<b>639,521</b>	
<b>2020/21</b>	<b>Grant Lotterywest</b>	<b>Grant - other</b>	<b>Municipal funds</b>	<b>Community Group</b>	<b>Plan Total</b>	<b>Status</b>
Creative Arts building - Replace shade cloth on shade structure	0	0	2,500	2,500	5,000	Comm Grant ?
Creative Arts building - Additional seating	0	0	0	1,000	1,000	Request
Dalwallinu Aquatic Centre - upgrade seating	0	0	5,000	0	5,000	
Dalwallinu Rec Centre - Electronic indoor score board	0	0	3,250	6,500	9,750	Request
Dalwallinu Rec Centre - Upgrade goal posts	0	0	0	9,500	9,500	Request
Dalwallinu Sports Club - Replace carpet	0	0	0	25,000	25,000	
Dalwallinu Town hall - upgrade/repairs	0	0	200,000	0	200,000	Subject to Council
Kalannie Golf Club - Shed	0	0	2,500	2,500	5,000	Request
Kalannie Sports Pavilion - Resurface netball court	0	0	8,000	0	8,000	Request
Pithara Speedway - New boundary gates and fencing	0	0	2,000	8,000	10,000	Request
Pithara Speedway - Upgrade front entrance ticket box	0	0	0	5,000	5,000	Request
	<b>0</b>	<b>0</b>	<b>223,250</b>	<b>60,000</b>	<b>283,250</b>	

<b>2021/22</b>	<b>Grant Lotterywest</b>	<b>Grant - other</b>	<b>Municipal funds</b>	<b>Community Group</b>	<b>Plan Total</b>	<b>Comment</b>
Dalwallinu Aquatic Centre - Chlorinator	0	0	40,000	0	40,000	
Dalwallinu Sports Club - Replace greens	0	0	50,000	100,000	150,000	
Dalwallinu Squash Court - flooring	0	0	2,000	0	2,000	
Dalwallinu Town Hall - Upgrade to lighting/sound system	0	0	10,000	0	10,000	
Kalannie Sports Pavilion - Kitchen Upgrade	0	0	15,000	5,000	20,000	Request
	<b>0</b>	<b>0</b>	<b>117,000</b>	<b>105,000</b>	<b>222,000</b>	
<b>2022/23</b>	<b>Grant Lotterywest</b>	<b>Grant - other</b>	<b>Municipal funds</b>	<b>Community Group</b>	<b>Plan Total</b>	<b>Comment</b>
Dalwallinu Aquatic Centre - Major Upgrades	0	0	250,000	0	250,000	
Dalwallinu Rec Centre - Playground	0	0	45,000	5,000	50,000	Request
Dalwallinu Sports Club - Ceiling upgrade	0	0	20,000	20,000	40,000	
Kalannie Sports Ground - Electronic scoreboard	0	0	5,000	5,000	10,000	Request
Kalannie Sports Ground - Skillion Roof	0	0	18,750	6,250	25,000	Request
Pithara Speedway - Upgrade kitchen facilities	0	0	5,000	15,000	20,000	Request
	<b>0</b>	<b>0</b>	<b>343,750</b>	<b>51,250</b>	<b>395,000</b>	
<b>2023/24</b>	<b>Grant Lotterywest</b>	<b>Grant - other</b>	<b>Municipal funds</b>	<b>Community Group</b>	<b>Plan Total</b>	<b>Comment</b>
Dalwallinu Rec Centre - Hockey Oval - Spectator seating	0	0	14,250	14,250	28,500	Request
Kalannie Sports Pavilion - Perimetre fencing	0	0	28,000	0	28,000	Request
	<b>0</b>	<b>0</b>	<b>42,250</b>	<b>14,250</b>	<b>56,500</b>	
<b>2024/25</b>	<b>Grant Lotterywest</b>	<b>Grant - other</b>	<b>Municipal funds</b>	<b>Community Group</b>	<b>Plan Total</b>	<b>Comment</b>
Dalwallinu Aquatic centre - Replace shade sails	0	0	10,000	0	10,000	
Dalwallinu Rec Centre - Ablution Facilities/Shelter (Hockey Oval)	0	0	50,000	50,000	100,000	Request

Dalwallinu Rec Centre - Spectator seating football	0	0	14,250	14,250	28,500	Request
	<b>0</b>	<b>0</b>	<b>74,250</b>	<b>64,250</b>	<b>138,500</b>	
<b>2025/26</b>	<b>Grant Lotterywest</b>	<b>Grant - other</b>	<b>Municipal funds</b>	<b>Community Group</b>	<b>Plan Total</b>	<b>Comment</b>
Dalwallinu Rec Centre - Perimetre fencing around oval	0	0	38,000	0	38,000	Request
Richardson Park - Replace BBQ	0	0	10,000	0	10,000	
	<b>0</b>	<b>0</b>	<b>48,000</b>	<b>0</b>	<b>48,000</b>	
<b>2026/27</b>	<b>Grant Lotterywest</b>	<b>Grant - other</b>	<b>Municipal funds</b>	<b>Community Group</b>	<b>Plan Total</b>	<b>Status</b>
Creative Arts Area - Replace BBQ	0	0	5,000	0	5,000	
Richardson Park - Replace shade sails	0	0	11,250	3,750	15,000	25% Lions Club
Wubin Playground - Location TBC	0	0	50,000	0	50,000	
	<b>0</b>	<b>0</b>	<b>66,250</b>	<b>3,750</b>	<b>70,000</b>	
<b>2027/28</b>	<b>Grant Lotterywest</b>	<b>Grant - other</b>	<b>Municipal funds</b>	<b>Community Group</b>	<b>Plan Total</b>	<b>Status</b>
Creative Arts Building - Metal shade structure	0	0	9,000	1,000	10,000	Request
Dalwallinu Multi Purpose Courts - Replace tennis nets	0	0	650	0	650	
Kalannie Town Hall - Painting and fitting upgrade	0	0	10,000	0	10,000	
Memorial Park - Replace rope on structure	0	0	12,500	0	12,500	
Memorial Park - Replace barbeque	0	0	15,000	0	15,000	
Richardson Park - Equipment upgrade	0	0	7,500	2,500	10,000	25% Lions Club
	<b>0</b>	<b>0</b>	<b>54,650</b>	<b>3,500</b>	<b>58,150</b>	
<b>2028/29</b>	<b>Grant</b>	<b>Grant -</b>	<b>Municipal</b>	<b>Community</b>	<b>Plan Total</b>	<b>Status</b>
	0	0	0	0	0	
	0	0	0	0	0	
	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

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<b>Year</b>	<b>Grant Lotterywest</b>	<b>Grant - other</b>	<b>Municipal funds</b>	<b>Community Group</b>	<b>Total</b>
2019/20	179,627	8,300	373,594	78,000	639,521
2020/21	0	0	223,250	60,000	283,250
2021/22	0	0	117,000	105,000	222,000
2022/23	0	0	343,750	51,250	395,000
2023/24	0	0	42,250	14,250	56,500
2024/25	0	0	74,250	64,250	138,500
2025/26	0	0	48,000	0	48,000
2026/27	0	0	66,250	3,750	70,000
2027/28	0	0	54,650	3,500	58,150
2028/29	0	0	0	0	0
<b>Total</b>	<b>179,627</b>	<b>8,300</b>	<b>1,342,994</b>	<b>380,000</b>	<b>1,910,921</b>